

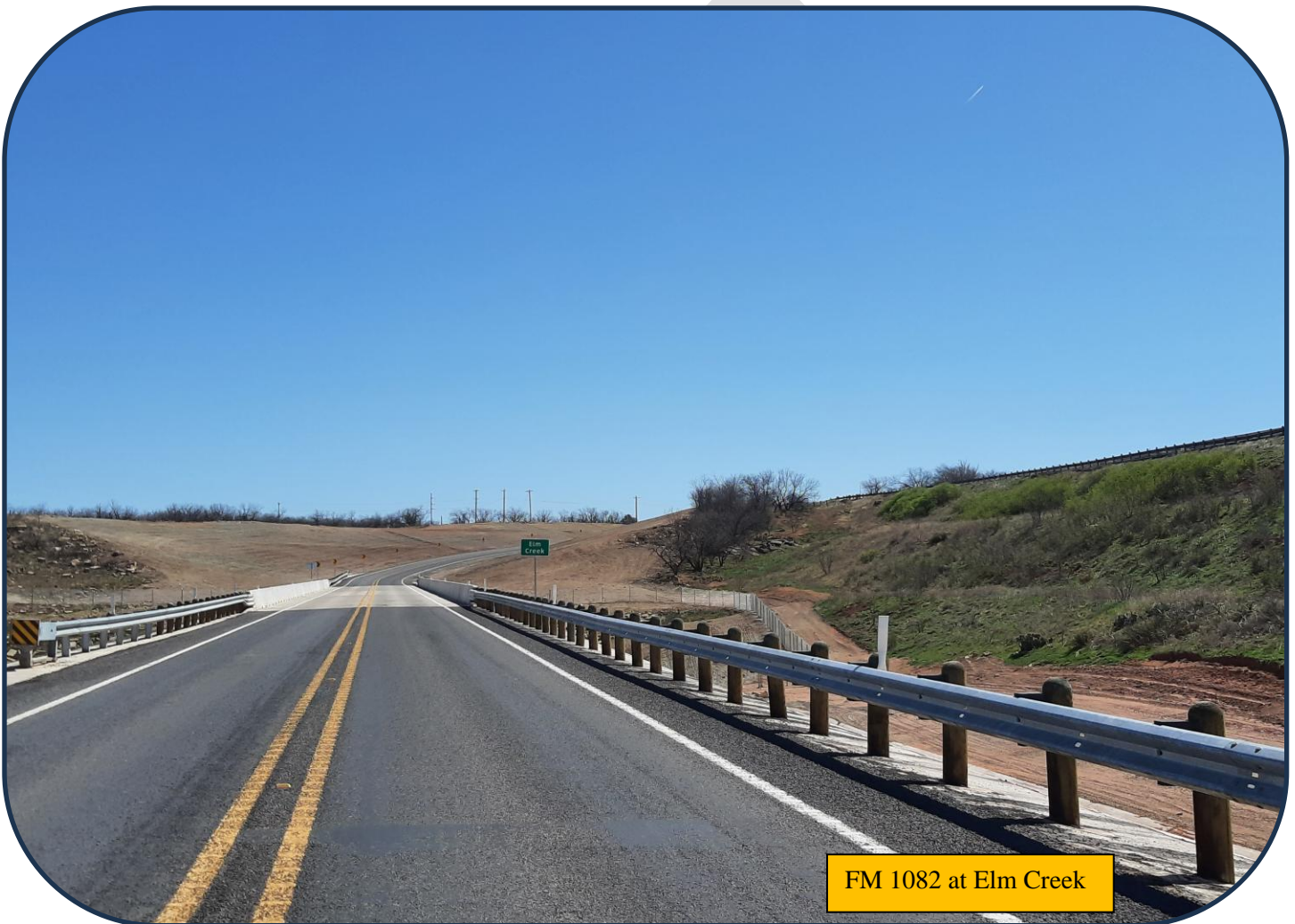
ABILENE MPO

Annual Listing of Obligated Projects (ALOP)



DRAFT

FISCAL YEAR 2023



FM 1082 at Elm Creek

From October 1, 2022 to September 30, 2023

This report was prepared by the Abilene Metropolitan Planning Organization in cooperation with the City of Abilene, the City of Tye, the City of Impact, CityLink Transit, Taylor County, Jones County, the Texas Department of Transportation, the United States Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration.

DISCLAIMER

The preparation and publication of this document was financed in part by grants provided by the Federal Highway Administration, the Federal Transit Administration, and the United States Department of Transportation. The provision of federal financial assistance should not be construed as denoting U.S. Government approval of plans, policies, programs, or projects contained herein.



BACKGROUND

An Annual Listing of Obligated Projects (ALOP) is required for each metropolitan area (23 CFR Part 450). The purpose of this effort is to increase the transparency of government spending on transportation projects and strategies in metropolitan areas for state and local officials, and the public at large. On an annual basis, the state, public transportation operator, and the Metropolitan Planning Organization (MPO) cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year. Obligation is defined as the federal government's legal commitment to pay the federal share of a project's cost. An obligated project is one that has been authorized by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA) as meeting eligibility requirements for those federal funds. For FTA projects, obligation occurs when the FTA grant is awarded. For FHWA projects, obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

The content of the Annual Listing of Obligated Projects is consistent with the project listing in the Transportation Improvement Program (TIP). The TIP is a listing of transportation projects over a four-year period that will be funded, at least in part, with funds from the FHWA and/or FTA. The ALOP listing shall be prepared in accordance with § 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under § 450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years. The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP. The public was afforded the opportunity to review and comment on the proposed ALOP. A Public Notice was published in the April 4, 2025 Abilene Reporter-News announcing that the draft FY 2023 ALOP would be available for the public to review and comment on at the April 15, 2025 Policy Board meeting. The notice also stated that signed, written comments would be received through April 14, 2025 until 12:00 pm. **___ comments were received.**

The ALOP was developed using data provided by the Texas Department of Transportation, City of Abilene, and CityLink Transit.

ABILENE METROPOLITAN PLANNING AREA

The Abilene Metropolitan Planning Area is the area in and around the City of Abilene that is currently considered urbanized or that is expected to become urbanized by the year 2050. The Abilene Metropolitan Planning Area contains portions of Taylor County and Jones County including the City of Abilene; the City of Impact; the City of Tye; the communities of Caps, Elmdale, Hamby, and Potosi; and some adjacent rural area. A map of the Abilene Metropolitan Planning Area can be found under Appendix A.

SUMMARY OF PROJECTS

The total amount of federal funds obligated in Fiscal Year 2023 were **\$4,791,009** for highway projects, **\$23,030,435** for grouped projects, **\$1,402,722** for bicycle projects, and **\$3,732,811** for transit projects, for a total of obligated federal funds of **\$32,956,977**. The following tables provide additional information on the projects obligated in the Abilene Metropolitan Planning area.

FY 2023 Annual Listing of Obligated Projects Abilene Metropolitan Planning Organization Highway Projects

Federal-Aid Project Number
2B23134

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0972-03-021	S1082-F7-CA	TxDOT/MPO/CoA	C

Project Name/Facility	Limits	Funding Categories
FM 1082	From: WEST OF CHEYENNE CIRCLE To: East of Dam	2,11,3LC

Project Description
Relocate FM 1082 at Fort Phantom Dam

Amount of Federal Funding Programmed in MPO TIP	\$3,200,000
Amount of Federal Funding Obligated in Fiscal Year	\$4,791,009
Amount of Federal Funding Remaining and Available for Subsequent Years	

FM 1082 (11-10-21)



New Roadway FM 1082 (03-24-25)



FY 2023 Annual Listing of Obligated Projects Abilene Metropolitan Planning Organization Grouped Projects

Federal-Aid Project Number
2021070

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0908-33-101	N/A-Grouped	TxDOT	C,E

Project Name/Facility	Limits	Funding Categories
CS 253715	From: CAT CLAW CREEK To: NORTH 18TH	N/A-Grouped

Project Description
CS 253715 FROM CLAW CREEK TO NORTH 18TH

Amount of Federal Funding Programmed in MPO TIP	Grouped-Not in the TIP
Amount of Federal Funding Obligated in Fiscal Year	\$583,440
Amount of Federal Funding Remaining and Available for Subsequent Years	N/A-Grouped



Federal-Aid Project Number
2021849

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0663-02-010	N/A-Grouped	TxDOT	C

Project Name/Facility	Limits	Funding Categories
FM 707	From: WEST OF MAPLE ST To: EAST OF MAPLE ST	N/A-Grouped

Project Description
FM 707 FROM WEST OF MAPLE STREET TO EAST OF MAPLE STREET AND FM 89 FROM SOUTH OF IBERIS ROAD TO NORTH OF IBERIS ROAD

Amount of Federal Funding Programmed in MPO TIP	Grouped-Not in the TIP
Amount of Federal Funding Obligated in Fiscal Year	\$829,759
Amount of Federal Funding Remaining and Available for Subsequent Years	N/A-Grouped

FY 2023 Annual Listing of Obligated Projects Abilene Metropolitan Planning Organization Grouped Projects

Federal-Aid Project Number
2022147

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0106-06-036	N/A-Grouped	TxDOT	C

Project Name/Facility	Limits	Funding Categories
SH 283	From: US 380 To: HASKELL CO LINE	N/A-Grouped

Project Description
SEAL COAT

Amount of Federal Funding Programmed in MPO TIP	Grouped-Not in the TIP
Amount of Federal Funding Obligated in Fiscal Year	\$342,795
Amount of Federal Funding Remaining and Available for Subsequent Years	N/A-Grouped



Federal-Aid Project Number
2023260

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0263-06-032	N/A-Grouped	TxDOT	C

Project Name/Facility	Limits	Funding Categories
BS 70-G, SH 70 AND SL 322	From: ON BS 70-G To: .	N/A-Grouped

Project Description
SEAL COAT

Amount of Federal Funding Programmed in MPO TIP	Grouped-Not in the TIP
Amount of Federal Funding Obligated in Fiscal Year	\$1,331,258
Amount of Federal Funding Remaining and Available for Subsequent Years	N/A-Grouped

FY 2023 Annual Listing of Obligated Projects Abilene Metropolitan Planning Organization Grouped Projects

Federal-Aid Project Number
2023688

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0006-18-065	N/A-Grouped	TxDOT	C

Project Name/Facility	Limits	Funding Categories
BI 20R, US 83	From: ON BI 20R To: .	N/A-Grouped

Project Description
BMP

Amount of Federal Funding Programmed in MPO TIP	Grouped-Not in the TIP
Amount of Federal Funding Obligated in Fiscal Year	\$572,217
Amount of Federal Funding Remaining and Available for Subsequent Years	N/A-Grouped



Federal-Aid Project Number
2023911

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0033-05-096	N/A-Grouped	TxDOT	C

Project Name/Facility	Limits	Funding Categories
US 83, US 277 AND SL 322.	From: ON US 83 To: .	N/A-Grouped

Project Description
HAZARD ELIMINATION AND SAFETY

Amount of Federal Funding Programmed in MPO TIP	Grouped-Not in the TIP
Amount of Federal Funding Obligated in Fiscal Year	\$7,131,648
Amount of Federal Funding Remaining and Available for Subsequent Years	N/A-Grouped

FY 2023 Annual Listing of Obligated Projects Abilene Metropolitan Planning Organization Grouped Projects

Federal-Aid Project Number
2024063

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0006-04-080	N/A-Grouped	TxDOT	C

Project Name/Facility	Limits	Funding Categories
IH 20	From: NOLAN COUNTY LINE To: NEAR WELLS LANE (WB)	N/A-Grouped

Project Description
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP	Grouped-Not in the TIP
Amount of Federal Funding Obligated in Fiscal Year	\$12,239,318
Amount of Federal Funding Remaining and Available for Subsequent Years	N/A-Grouped



FY 2023 Annual Listing of Obligated Projects

Abilene Metropolitan Planning Organization

Bicycle Projects

Federal-Aid Project Number
2023787

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0908-33-107		TxDOT, City of Abilene	C,E

Project Name/Facility	Limits	Funding Categories
14TH ST	From: PIONEER DR To: BARROW ST	3,9

Project Description
ALONG SOUTH 14TH STREET FROM PIONEER DRIVE TO BARROW STREET

Amount of Federal Funding Programmed in MPO TIP	MOD
Amount of Federal Funding Obligated in Fiscal Year	\$1,402,722
Amount of Federal Funding Remaining and Available for Subsequent Years	

S 14th St. Walkability Project (S14th at Sammons)
(05-07-21)



S 14th St. Walkability Project (S14th at Sammons)
(03-24-25)



FY 2023 Annual Listing of Obligated Projects Abilene Metropolitan Planning Organization Transit Projects

FY 2023 Annual Listing of Obligated Projects Abilene Metropolitan Planning Organization Transit Projects			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-O1-2023) TX-2023-004	Federal (FTA) Funds	\$ 798,666.00
		State Funds from TxDOT	\$ 228,117.00
		Local/Other Funds	\$ 965,009.03
Apportionment Year	2021	Fiscal Year Cost	\$ 1,991,792.03
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 1,991,792.03
		TDCs Requested	\$ -
Amendment Date & Action	May 2024 Apportionment year and funding info changed		
Grant Number	TX-2023-004 \$798,638	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 798,666.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 798,638.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ -
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-O2-2023) TX-2024-00x	Federal (FTA) Funds	\$ 832,315.00
		State Funds from TxDOT	\$ 195,628.00
		Local/Other Funds	\$ 1,047,755.54
Apportionment Year	2022	Fiscal Year Cost	\$ 2,075,698.54
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 2,075,698.54
		TDCs Requested	\$ -
Amendment Date & Action	May 2024 Added		
Grant Number	TX-2024-092	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 832,315.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 834,377.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ 512,877.00
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307 ARP
MPO Project Information (reference number, etc)	Operations (TR-O3-2023) TX-2023-032	Federal (FTA) Funds	\$ 71,813.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ -
Apportionment Year	2021	Fiscal Year Cost	\$ 71,813.00
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 71,813.00
		TDCs Requested	\$ -
Amendment Date & Action	May 2024 Added		
Grant Number	TX-2023-032	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 71,813.00
Amount of Federal Funding Obligated in Fiscal Year			\$ -
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ 71,813.00

FY 2023 Annual Listing of Obligated Projects

Abilene Metropolitan Planning Organization

Transit Projects

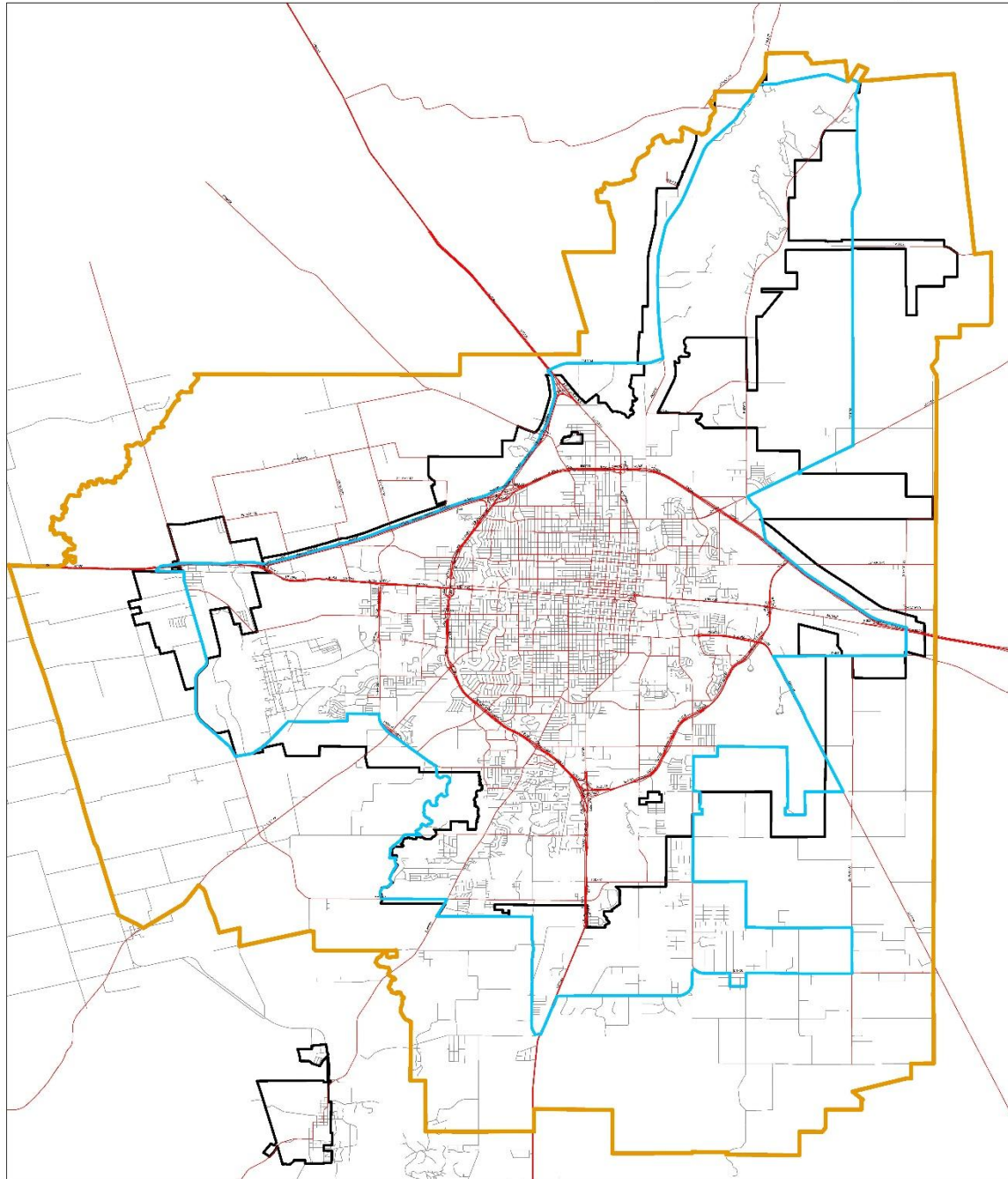
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning (TR-P1-2023) - TX-2023-004	Federal (FTA) Funds	\$ 12,000.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ 3,000.00
Apportionment Year	2021	Fiscal Year Cost	\$ 15,000.00
Project Phase			
Brief Project Description	Planning-Activities and wages for employees conducting planning.	Total Project Cost	\$ 15,000.00
		IDCs Requested	\$ -
Amendment Date & Action	May 2024 Apportionment year and funding info changed		
Grant Number	TX-2023-004	IDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO T1P			\$ 12,000.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 1,200.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ -
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C1-2023) - TX-2023-004	Federal (FTA) Funds	\$ 203,591.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ 56,577.98
Apportionment Year	2021	Fiscal Year Cost	\$ 260,168.98
Project Phase			
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies, preventive maintenance	Total Project Cost	\$ 260,168.98
		IDCs Requested	\$ -
Amendment Date & Action	May 2024 Apportionment year and funding info changed		
Grant Number	TX-2023-004	IDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO T1P			\$ 203,591.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 203,591.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ -
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C5-2023) - TX-2024-00x	Federal (FTA) Funds	\$ 650,717.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ 195,919.76
Apportionment Year	2022	Fiscal Year Cost	\$ 846,636.76
Project Phase			
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies, preventive maintenance	Total Project Cost	\$ 846,636.76
		IDCs Requested	\$ -
Amendment Date & Action	May 2024 Added		
Grant Number	TX-2024-092	IDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO T1P			\$ 650,717.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 650,717.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ 197,259.00
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C2-2023) - TX 2022-018-00	Federal (FTA) Funds	\$ 21,900.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ 5,475.00
Apportionment Year	2020	Fiscal Year Cost	\$ 27,375.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allowable under Capital	Total Project Cost	\$ 27,375.00
		IDCs Requested	\$ -
Amendment Date & Action	May 2024 Apportionment year and funding info changed		
Grant Number	TX-2022-018	IDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO T1P			\$ 21,900.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 21,900.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ -

FY 2023 Annual Listing of Obligated Projects Abilene Metropolitan Planning Organization Transit Projects

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C4-2023) - TX 2023-004-00	Federal (FTA) Funds	\$ 154,100.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ 38,525.00
Apportionment Year	2021	Fiscal Year Cost	\$ 192,625.00
Project Phase			
Brief Project Description	ADA Paratransit expenses allowable under Capital	Total Project Cost	\$ 192,625.00
		TDCs Requested	\$ -
Amendment Date & Action	May 2024 Added		
Grant Number	TX-2023-004	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 154,100.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 154,100.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ 27,300.00
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307 CARES
MPO Project Information (reference number, etc)	Capital (TR-C6-2023) - TX-2020-0154-01	Federal (FTA) Funds	\$ 66,237.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ -
Apportionment Year	2020	Fiscal Year Cost	\$ 66,237.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, bus equipment, repair bus lanes	Total Project Cost	\$ 66,237.00
		TDCs Requested	\$ -
Amendment Date & Action	May 2024 Added		
Grant Number	TX-2020-0154-01	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 66,237.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 66,237.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ -
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C3-2023) - TX- 2020-013	Federal (FTA) Funds	\$ 87,642.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ -
Apportionment Year	2017	Fiscal Year Cost	\$ 87,642.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement.	Total Project Cost	\$ 87,642.00
		TDCs Requested	\$ 17,528.40
Amendment Date & Action	May 2024 Apportionment year and funding info changed		
Grant Number	TX-2020-013	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 87,642.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 87,642.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ 32,897.00
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C7-2023) - TX-2021-124	Federal (FTA) Funds	\$ 914,409.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ -
Apportionment Year	2018	Fiscal Year Cost	\$ 914,409.00
Project Phase			
Brief Project Description	Bus facility construction/rehab, breakroom, voice annunciator system, bus/equipment replacement.	Total Project Cost	\$ 914,409.00
		TDCs Requested	\$ 182,881.80
Amendment Date & Action	May 2024 Added		
Grant Number	TX-2021-124-00	TDCs Awarded (Date & Amount)	\$ -
Amount of Federal Funding Programmed in MPO TIP			\$ 914,409.00
Amount of Federal Funding Obligated in Fiscal Year			\$ 914,409.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ 209,686.00
Amount of Federal Funding Programmed in MPO TIP			\$ 3,813,390.00
Amount of Feder Funding Obligated in Fiscal Year			\$ 3,732,811.00
Amount of Federal Funding Remaining and Available for Subsequent Years			\$ 1,051,832.00

APPENDIX A
METROPOLITAN PLANNING AREA BOUNDARY MAP
TRANSPORTATION COMMISSION APPROVED
(Based on the 2020 Census Data)

Abilene 2020 Urbanized Area and Metropolitan Planning Area



- MPO Planning Area Boundary
- Major Roads and Highways
- Streets
- 2020 Adjusted Urbanized Area
- Municipal_Boundaries

0 1.25 2.5 5 Miles



Path: V:\Abilene MPO\Maps\Elias Smetana\2023\Abilene MPO Area_Census2020.mxd

ACRONYMS

ALOP	Annual Listing of Obligated Projects
BI	Business Interstate
BU/BS	Business US Highway
C	Construction Phase
CAT	Category
CFR	Code of Federal Regulations
CMAQ	Congestion Mitigation and Air Quality
CSJ	Control Section Job Number
E	Engineering
FHWA	Federal Highway Administration
FM	Farm to Market
FTA	Federal Transit Administration
FY	Fiscal Year
IH	Interstate Highway
IIJA	Infrastructure Investment and Jobs Act
LC	Local
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
NBML	Northbound Main Lane
PROJ ID	Project Identification Number
ROW	Right of Way Phase
SBML	Southbound Main Lane
SH	State Highway
STBG	Surface Transportation Block Grant
T	Transfer (Transit transfer facility)
TIP	Transportation Improvement Program
TxDOT	Texas Department of Transportation
US	United States
U.S.C.	United States Code

TxDOT FUNDING CATEGORIES AND DESCRIPTIONS

1	Preventive Maintenance and Rehabilitation
2	Metropolitan and Urban Area Corridor Projects (2M or 2U)
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality Improvement (CMAQ)
6	Structures Replacement and Rehabilitation (Bridge)
7	Metropolitan Mobility and Rehabilitation
8	Safety
9	Transportation Alternatives Set-Aside Program
10	Supplemental Transportation Programs
11	District Discretionary
12	Strategic Priority
SBPE	Strategic Budget Preliminary Engineering

FEDERAL TRANSIT ADMINISTRATION FUNDING CATEGORIES AND DESCRIPTIONS

Section 5307	Federal Transit Admin. Urbanized Area Formula Program
Section 5339	Federal Transit Admin. Grants for Buses and Bus Facilities Formula Program
Section 5307 ARP	Federal Transit Admin. American Rescue Plan
Section 5307 CARES	Federal Transit Admin. Coronavirus Aid, Relief, and Economic Security