

ANNUAL LISTING OF OBLIGATED PROJECTS

FISCAL YEAR 2019



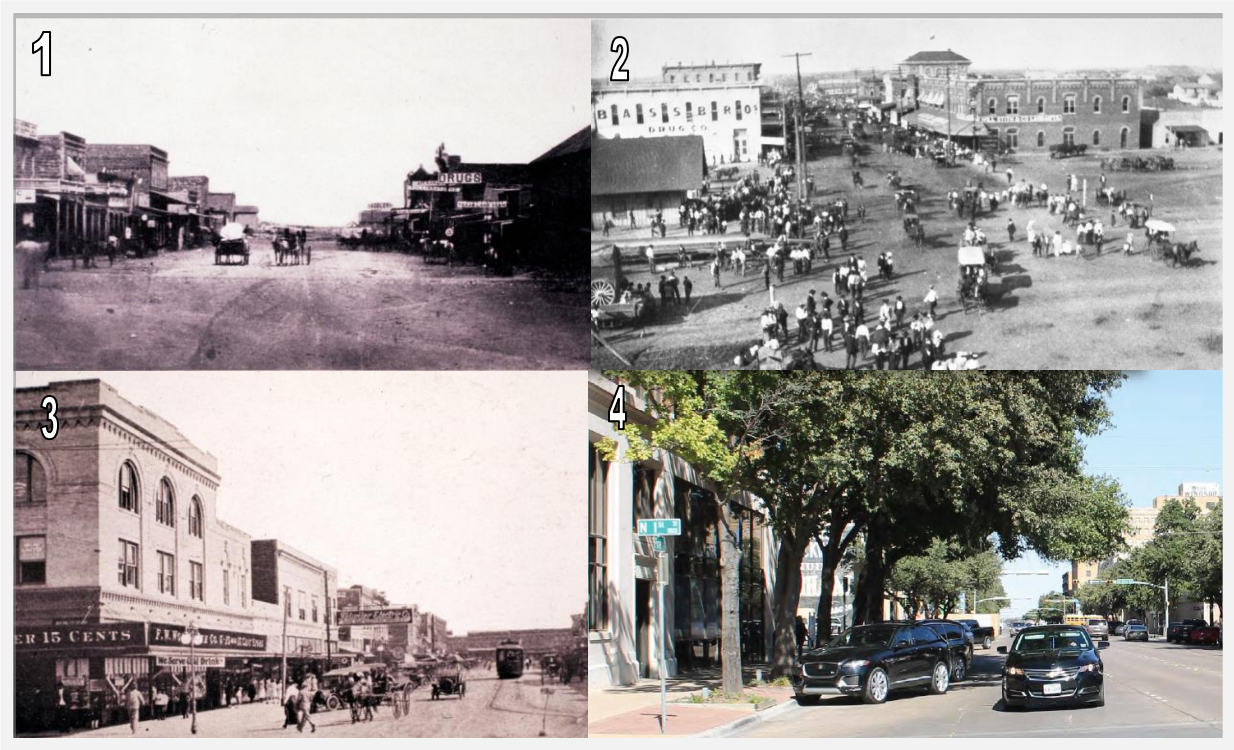
October 1, 2018 - September 30, 2019

This report was prepared by the Abilene Metropolitan Planning Organization in cooperation with the City of Abilene, the City of Tye, the City of Impact, CityLink Transit, Taylor County, Jones County, the Texas Department of Transportation, the United States Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration.

DISCLAIMER

The preparation and publication of this document was financed in part by grants provided by the Federal Highway Administration, the Federal Transit Administration, and the United States Department of Transportation. The provision of federal financial assistance should not be construed as denoting U.S. Government approval of plans, policies, programs, or projects contained herein.

Pine Street in Abilene Texas



Credits 1 University of North Texas Libraries, The Portal to Texas History, crediting McMurray University
2 University of North Texas Libraries, The Portal to Texas History, crediting McMurray University
3 University of North Texas Libraries, The Portal to Texas History, crediting Hardin-Simmons University
4 Abilene MPO 2020-2045 Metropolitan Transportation Plan

BACKGROUND

An Annual Listing of Obligated Projects is required for each metropolitan area. The purpose of this effort is to increase the transparency of government spending on transportation projects and strategies in metropolitan areas to state and local officials, and the public at large. On an annual basis, the state, public transportation operator, and the MPO cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

Obligation is defined as the federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by FHWA or FTA as meeting eligibility requirements for those federal funds. For Federal Transit Administration projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration projects, obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

The content of the Annual Listing of Obligated Projects is consistent with the project listing in the Transportation Improvement Program (TIP). The TIP is a listing of transportation projects over a four-year period which will be funded, at least in part, with funds from the Federal Highway Administration and/or Federal Transit Administration.

This Annual Listing of Obligated Projects report is for the federal fiscal year 2019 (October 1, 2018 through September 30, 2019). This report is organized into two sections: Federal Highway Administration (FHWA) funds and Federal Transit Administration (FTA) funds.

ABILENE METROPOLITAN PLANNING AREA

The Abilene Metropolitan Planning Area is the area in and around the City of Abilene that is currently considered urbanized or that is expected to become urbanized by the year 2040. The Abilene Metropolitan Area contains portions of Taylor County and Jones County including the City of Abilene; the City of Impact; the City of Tye; the communities of Caps, Elmdale, Hamby, and Potosi; and some adjacent rural area.

SUMMARY OF PROJECTS

The total amount of federal funds obligated were **\$0.00** for highway projects, **\$0.00** for bicycle projects, **\$6,523,566.27** for grouped projects and **\$2,052,419.00** for transit projects for a **total of obligated federal funds of \$ 8,575,985.27**. The tables below provide additional information on the projects that were obligated in FY 2019 in the Abilene Metropolitan Planning area.

FY 2019 Annual Listing of Obligated Projects Abilene Metropolitan Planning Organization

Grouped Projects

Federal-Aid Project Number: 1602568			
CSJ Number: 0663-01-023	MPO Project ID: SVARI-XSR-MS	Sponsor: TxDOT	Phase of Work: C
Project Name/Facility: FM 707	Limits: From: AT CR 314 To: .		Funding Categories: 8
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION			
Amount of Federal Funding Programmed in MPO TIP:		\$ 1,017.04	
Amount of Federal Funding Obligated in Fiscal Year:		\$ 1,017.04	
Amount of Federal Funding Remaining and Available for Subsequent Years:		\$ 0.00	

Federal-Aid Project Number: 1602570			
CSJ Number: 2032-04-011	MPO Project ID: SVARI-XSR-MS	Sponsor: TxDOT	Phase of Work: C
Project Name/Facility: FM 600	Limits: From: AT FM 3308 To: .		Funding Categories: 8
Project Description: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INT AT INTERSECTION			
Amount of Federal Funding Programmed in MPO TIP:		\$ 1,667.12	
Amount of Federal Funding Obligated in Fiscal Year:		\$ 1,667.12	
Amount of Federal Funding Remaining and Available for Subsequent Years:		\$ 0.00	

Federal-Aid Project Number: 2018308			
CSJ Number: 0034-01-132	MPO Project ID:	Sponsor: TxDOT	Phase of Work: R
Project Name/Facility: US 83	Limits: From: S OF FM 204(CLARK/REMINGTON RD) To: FM 707		Funding Categories:
Project Description: ROW ACQUISITION AND UTILITY ADJUSTMENTS			
Amount of Federal Funding Programmed in MPO TIP:		\$ 701,506.00	
Amount of Federal Funding Obligated in Fiscal Year:		\$ 701,506.00	
Amount of Federal Funding Remaining and Available for Subsequent Years:		\$ 0.00	

FY 2019 Annual Listing of Obligated Projects Abilene Metropolitan Planning Organization

Grouped Projects

Federal-Aid Project Number: 2019321			
CSJ Number: 0006-05-118	MPO Project ID:	Sponsor: TXDOT	Phase of Work: C, E
Project Name/Facility: IH 20	Limits: From: .076MI EAST OF CO RD 287 (FR ONLY) To: CATCLAW CREEK		Funding Categories: 1
Project Description: SEAL COAT			
Amount of Federal Funding Programmed in MPO TIP:			\$ 661,310.72
Amount of Federal Funding Obligated in Fiscal Year:			\$ 661,310.72
Amount of Federal Funding Remaining and Available for Subsequent Years:			\$ 0.00

Federal-Aid Project Number: 2019675			
CSJ Number: 0699-01-059	MPO Project ID:	Sponsor: TXDOT	Phase of Work: C, E, R
Project Name/Facility: FM 89	Limits: From: NEAR BETTES LANE To: REBECCA LANE IN ABILENE		Funding Categories: ROW
Project Description: RIGHT OF WAY			
Amount of Federal Funding Programmed in MPO TIP:			\$ 1,173,000.00
Amount of Federal Funding Obligated in Fiscal Year:			\$ 1,173,000.00
Amount of Federal Funding Remaining and Available for Subsequent Years:			\$ 0.00

Federal-Aid Project Number: 2019984			
CSJ Number: 0034-01-137	MPO Project ID:	Sponsor: TXDOT	Phase of Work: C, E
Project Name/Facility: US 83	Limits: From: US 277 (S14TH) (FTG RDS& RAMPS ONLY) To: LP 322/US 83 INTERCHANGE		Funding Categories: 1
Project Description: PREVENTIVE MAINTENANCE			
Amount of Federal Funding Programmed in MPO TIP:			\$ 3,985,065.39
Amount of Federal Funding Obligated in Fiscal Year:			\$ 3,985,065.39
Amount of Federal Funding Remaining and Available for Subsequent Years:			\$ 0.00

FY 2019 Annual Listing of Obligated Projects Abilene Metropolitan Planning Organization

Transit Projects

Project Sponsor:	Federally funded	Federal (FTA) Funds:	\$3,687.00
Project ID:	n/a	State Funds:	\$0.00
Grant Number:	TX-2016-029-00	Local Funds:	\$921.75
Project Type:	Administration	Local Contribution:	\$0.00
Funding Category:	5307	Total Project Cost:	\$4,608.75
From:	10/01/2018	Let Date:	10/01/2015
To:	10/01/2018	Estimated Completion Date:	Oct-18
Work Type:	Planning Activities and wages for employees conducting planning	Trans. Dev. Creds Requested:	\$0.00
		Trans. Dev. Creds Awarded:	\$0.00
		Trans. Dev. Creds Award Date:	n/a
Project Sponsor:	Federally funded	Federal (FTA) Funds:	\$15,000.00
Project ID:	n/a	State Funds:	\$0.00
Grant Number:	TX-2017-016-01	Local Funds:	\$3,750.00
Project Type:	Administration	Local Contribution:	\$0.00
Funding Category:	5307	Total Project Cost:	\$18,750.00
From:	10/01/2018	Let Date:	10/01/2017
To:	07/31/2019	Estimated Completion Date:	Jul-19
Work Type:	Planning Activities and wages for employees conducting planning	Trans. Dev. Creds Requested:	\$0.00
		Trans. Dev. Creds Awarded:	\$0.00
		Trans. Dev. Creds Award Date:	n/a
Project Sponsor:	Federally funded	Federal (FTA) Funds:	\$210,863.00
Project ID:	n/a	State Funds:	\$0.00
Grant Number:	TX-2017-016-01	Local Funds:	\$52,715.75
Project Type:	Capital	Local Contribution:	\$0.00
Funding Category:	5307	Total Project Cost:	\$263,578.75
From:	10/01/2018	Let Date:	10/01/2017
To:	02/15/2019	Estimated Completion Date:	May-19
Work Type:	Small capital equipment purchases, shop equipment maintenance parts, signs, farebox and fare box supplies	Trans. Dev. Creds Requested:	\$0.00
		Trans. Dev. Creds Awarded:	\$0.00
		Trans. Dev. Creds Award Date:	n/a
Project Sponsor:	Federally funded	Federal (FTA) Funds:	\$185,243.00
Project ID:	n/a	State Funds:	\$0.00
Grant Number:	TX-2017-016-01	Local Funds:	\$0.00
Project Type:	Operations	Local Contribution:	\$185,243.00
Funding Category:	5307	Total Project Cost:	\$370,486.00
From:	10/01/2018	Let Date:	10/01/2017
To:	12/15/2018	Estimated Completion Date:	Dec-18
Work Type:	Operating expenses for full transit modes - fixed route/ADA. Includes wages, fuel, supplies	Trans. Dev. Creds Requested:	\$0.00
		Trans. Dev. Creds Awarded:	\$0.00
		Trans. Dev. Creds Award Date:	n/a

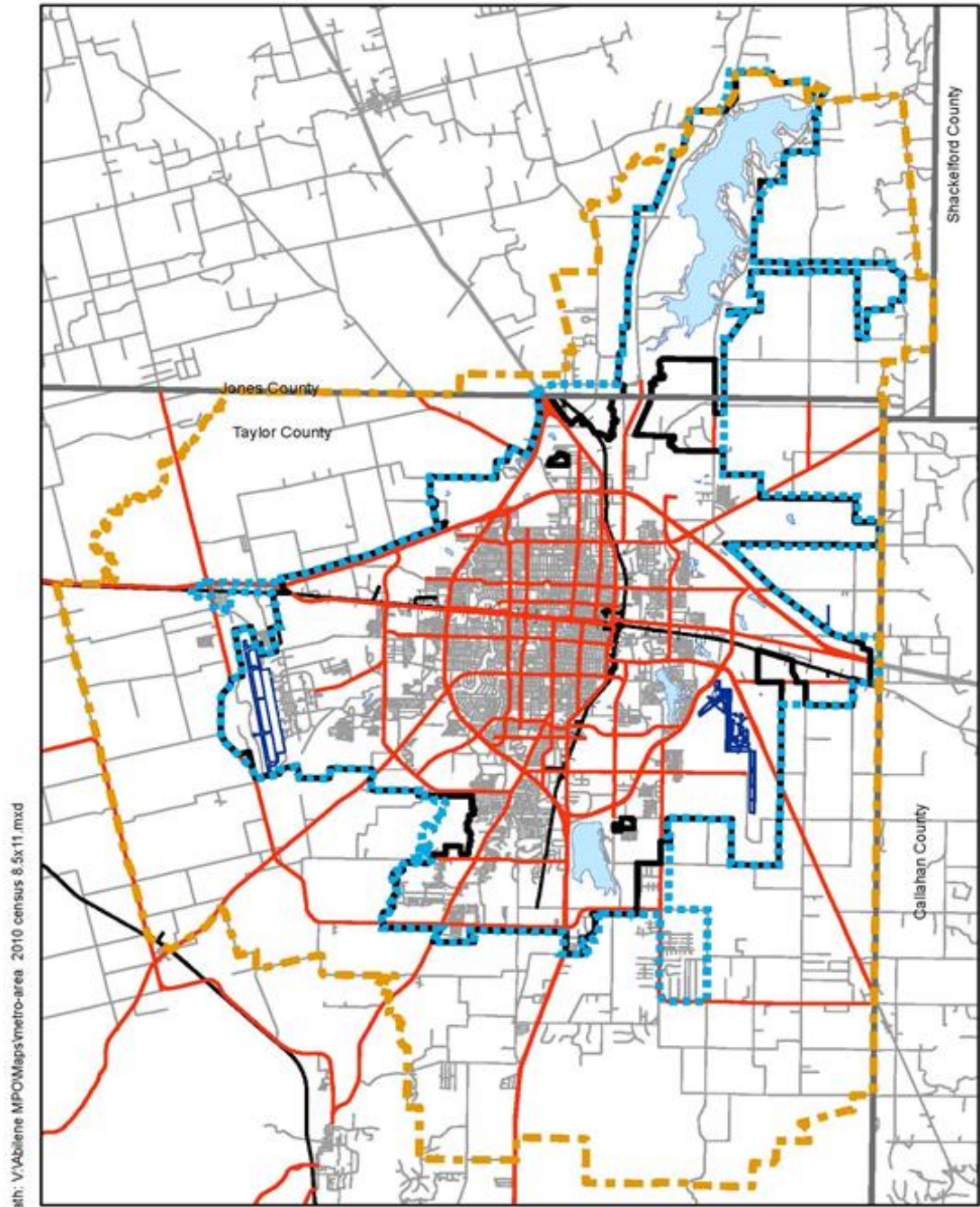
FY 2019 Annual Listing of Obligated Projects Abilene Metropolitan Planning Organization

Transit Projects

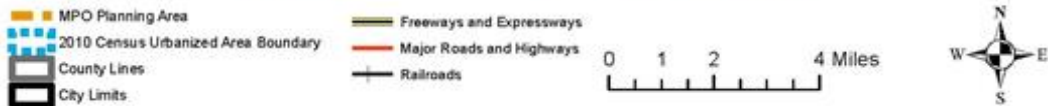
Project Sponsor:	Federally funded	Federal (FTA) Funds:	\$110,112.00
Project ID:	n/a	State Funds:	\$0.00
Grant Number:	TX-2019-031-03	Local Funds:	\$27,528.00
Project Type:	Capital	Local Contribution:	\$0.00
Funding Category:	5307	Total Project Cost:	\$137,640.00
From:	10/01/2018	Let Date:	10/01/2018
To:	09/30/2019	Estimated Completion Date:	Dec-19
Work Type:	ADA Paratransit expenses allowable under Capital	Trans. Dev. Creds Requested:	\$0.00
		Trans. Dev. Creds Awarded:	\$0.00
		Trans. Dev. Creds Award Date:	n/a
Project Sponsor:	Federally funded	Federal (FTA) Funds:	\$385,197.00
Project ID:	n/a	State Funds:	\$0.00
Grant Number:	TX-2019-031-02	Local Funds:	\$96,299.25
Project Type:	Capital	Local Contribution:	\$0.00
Funding Category:	5307	Total Project Cost:	\$481,496.25
From:	02/16/2019	Let Date:	10/01/2018
To:	09/30/2019	Estimated Completion Date:	Dec-19
Work Type:	Small capital equipment purchases, shop equipment maintenance parts, signs, farebox and fare box supplies	Trans. Dev. Creds Requested:	\$0.00
		Trans. Dev. Creds Awarded:	\$0.00
		Trans. Dev. Creds Award Date:	n/a
Project Sponsor:	Federally funded	Federal (FTA) Funds:	\$871,158.00
Project ID:	n/a	State Funds:	\$450,581.00
Grant Number:	TX-2019-031-01	Local Funds:	\$0.00
Project Type:	Operations	Local Contribution:	\$871,158.00
Funding Category:	5307	Total Project Cost:	\$2,192,897.00
From:	12/16/2018	Let Date:	10/01/2018
To:	09/30/2019	Estimated Completion Date:	Mar-20
Work Type:	Operating expenses for full transit modes - fixed route/ADA. Includes wages, fuel, supplies	Trans. Dev. Creds Requested:	\$0.00
		Trans. Dev. Creds Awarded:	\$0.00
		Trans. Dev. Creds Award Date:	n/a
Project Sponsor:	Federally funded	Federal (FTA) Funds:	\$271,159.00
Project ID:	n/a	State Funds:	\$0.00
Grant Number:	TX-2017-010	Local Funds:	\$0.00
Project Type:	Capital	Local Contribution:	\$0.00
Funding Category:	5339	Total Project Cost:	\$271,159.00
From:	10/01/2017	Let Date:	10/01/2017
To:	05/31/2019	Estimated Completion Date:	May-18
Work Type:	Purchase of one 30' ADA compatible bus (TAM- reveunue vehicle). ITS equipment to include cameras, GPS, smart phone transit apps, hardware and software and adminstration or supervisory SUV vehicles (TAM - equipment) if adequate funds available	Trans. Dev. Creds Requested:	\$68,051.00
		Trans. Dev. Creds Awarded:	\$40,674.00
		Trans. Dev. Creds Award Date:	10/01/2017

APPENDIX A
METROPOLITAN PLANNING AREA BOUNDARY MAP
 TRANSPORTATION COMMISSION APPROVED

Abilene Urbanized Area and Metropolitan Planning Area



Path: V:\Abilene MPO\Maps\metro-area_2010_census_8.5x11.mxd



ACRONYMS

ADA	Americans with Disabilities Act
BU	Business
C	Construction
CAT	Category
CMAQ	Congestion and Mitigation Air Quality
CSJ	Control Section Job Number
E	Engineering
FHWA	Federal Highway Administration
FM	Farm to Market
FTA	Federal Transit Administration
FY	Fiscal Year
IH	Interstate Highway
MAP-21	Moving Ahead for Progress in the 21 st Century
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
NBML	Northbound main lane
PPP	Public Participation Plan
PROJ ID	Project Identification Number
ROW	Right of Way
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Act – A Legacy for Users
SBML	Southbound main lane
STP	Surface Transportation Program
T	Transfer (Transit transfer facility)
TEA-21	Transportation Equity Act for the Twenty-First Century
TIP	Transportation Improvement Program
TxDOT	Texas Department of Transportation
U.S.C.	United States Code

TxDOT FUNDING CATEGORIES AND DESCRIPTIONS

1	Preventive Maintenance & Rehabilitation
2	M or 2U Urban Area (Non-TMA) Corridor Projects
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality (CMAQ)
6	Structures
7	Metro Mobility and Rehab
8	Safety
9	Transportation Enhancements
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority
12C	Strategic Priority RECON
12S	Strategic Priority RECON
SBPE	Strategy Budget PE
SB 102	Strategy 102
Section 5307	Federal Transit Admin. Urbanized Area Formula Program
Section 5339	Federal Transit Admin. Grants for Buses and Bus Facilities Formula Program