

ANNUAL LISTING OF OBLIGATED PROJECTS

FISCAL YEAR 2017

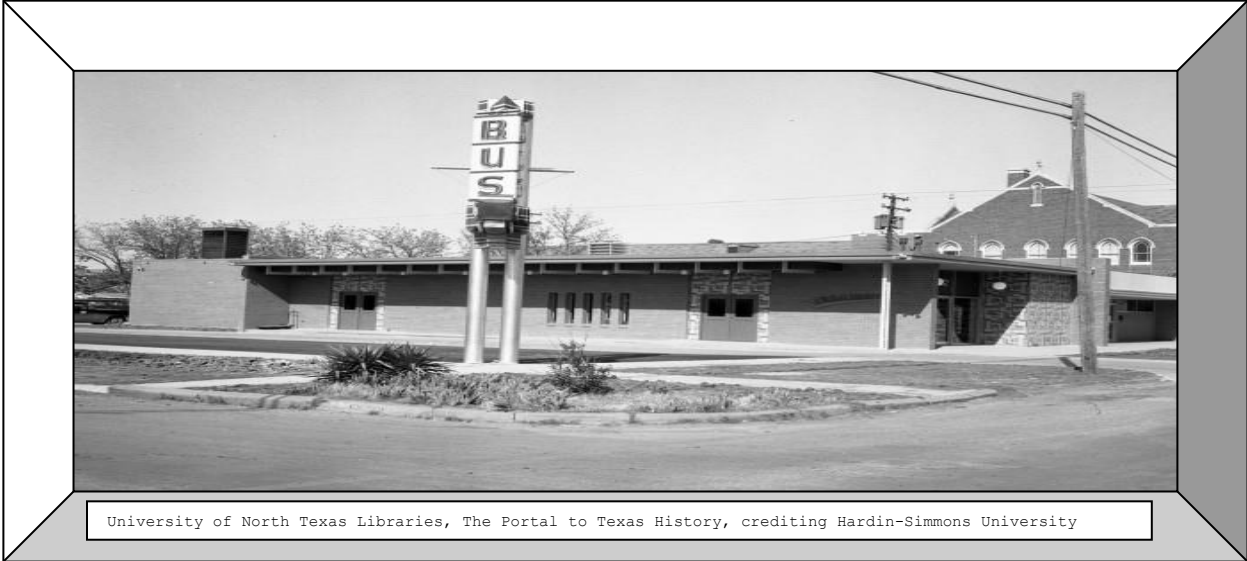


October 1, 2016 - September 30, 2017

This report was prepared by the Abilene Metropolitan Planning Organization in cooperation with the City of Abilene, the City of Tye, the City of Impact, CityLink Transit, Taylor County, Jones County, the Texas Department of Transportation, the United States Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration.

DISCLAIMER

The preparation and publication of this document was financed in part by grants provided by the Federal Highway Administration, the Federal Transit Administration, and the United States Department of Transportation. The provision of federal financial assistance should not be construed as denoting U.S. Government approval of plans, policies, programs, or projects contained herein.



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BACKGROUND

An Annual Listing of Obligated Projects is required for each metropolitan area. The purpose of this effort is to increase the transparency of government spending on transportation projects and strategies in metropolitan areas to state and local officials, and the public at large. On an annual basis, the state, public transportation operator, and the MPO cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

Obligation is defined as the federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by FHWA or FTA as meeting eligibility requirements for those federal funds. For Federal Transit Administration projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration projects, obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

The content of the Annual Listing of Obligated Projects is consistent with the project listing in the Transportation Improvement Program (TIP). The TIP is a listing of transportation projects over a four-year period which will be funded, at least in part, with funds from the Federal Highway Administration and/or Federal Transit Administration.

This Annual Listing of Obligated Projects report is for the federal fiscal year 2017 (October 1, 2016 through September 30, 2017). This report is organized into two sections: Federal Highway Administration (FHWA) funds and Federal Transit Administration (FTA) funds.

ABILENE METROPOLITAN PLANNING AREA

The Abilene Metropolitan Planning Area is the area in and around the City of Abilene that is currently considered urbanized or that is expected to become urbanized by the year 2040. The Abilene Metropolitan Area contains portions of Taylor County and Jones County including the City of Abilene; the City of Impact; the City of Tye; the communities of Caps, Elmdale, Hamby, and Potosi; and some adjacent rural area.

SUMMARY OF PROJECTS

The total amount of federal funds obligated were **\$0.00** for highway projects, **\$0.00** for bicycle projects, **\$11,283,224.00** for grouped projects and **\$1,413,211.00** for transit projects for a **total of obligated federal funds of \$ 12,696,435.00**. The tables below provide additional information on the projects that were obligated in FY 2017 in the Abilene Metropolitan Planning area.

FY 2017 Annual Project Listing
Abilene Metropolitan Planning Organization

Highway Projects

Project ID:		Federal Cost:	
CSJ Number:		State Cost:	
County:		Local Cost:	
Project Name:		Local Contribution:	
From:		Total:	
To:		Let Date:	
Work Type:		Funding Category:	
		Estimated Completion Date:	
Amt of funds programmed in the TIP (multiphased project):			
Amt obligated in the program year (FY 2017):			\$ 0.00
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			
Total Federal Funds Obligated in FY 2017 (Highway Projects):			\$0.00

FY 2017 Annual Project Listing

Abilene Metropolitan Planning Organization

Bicycle and Pedestrian Projects

Project ID:		Federal Cost:	
CSJ Number:		State Cost:	
Project Name:		Local Cost:	
County Name:		Local Contribution:	
From:		Total:	
To:		Let Date:	
Work Type:		Funding Category:	
		Estimated Completion Date:	
Amt of funds programmed in the TIP (multiphased project):			
Amt obligated in the program year (FY 2017):			\$0.00
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			
Total Federal Funds Obligated in FY 2017 (Bicycle and Pedestrian Projects):			\$0.00

FY 2017 Annual Project Listing
Abilene Metropolitan Planning Organization

Grouped Projects

Project ID:		Federal Cost:	\$ 880,898.00
CSJ Number:	0006-06-103	State Cost:	\$ 97,878.00
Project Name:	IH 20	Local Cost:	
County Name:	Taylor	Local Contribution:	
From:	AT FW&D (SOUTHERN SWITCHING) RR	Total:	\$ 978,776.00
To:	HARDY STREET WEST BOUND	Let Date:	June 2017
Work Type:	Rehab Existing Bridge	Funding Category:	6
		Estimated Completion Date:	July 2018
Amt obligated in the program year (2017):			\$ 978,776.00
Project ID:		Federal Cost:	\$ 566,057.00
CSJ Number:	0006-06-104	State Cost:	\$ 62,895.00
Project Name:	IH 20	Local Cost:	
County Name:	Taylor	Local Contribution:	
From:	AT FW&D (SOUTHERN SWITCHING) RR	Total:	\$ 628,952.00
To:	HARDY STREET EAST BOUND	Let Date:	June 2017
Work Type:	Rehab Existing Bridge	Funding Category:	6
		Estimated Completion Date:	July 2018
Amt obligated in the program year (2017):			\$ 628,952.00
Project ID:		Federal Cost:	\$ 1,396,234.00
CSJ Number:	0006-18-059	State Cost:	\$ 349,058.00
Project Name:	BI 20-R	Local Cost:	
County Name:	Taylor	Local Contribution:	
From:	@SOUTHERN SWITCHING RR (MLK BRG)	Total:	\$ 1,745,292.00
To:	2.35 MILES WEST OF LOOP 322	Let Date:	June 2017
Work Type:	Rehab Existing Bridge	Funding Category:	6
		Estimated Completion Date:	July 2018
Amt obligated in the program year (2017):			\$ 1,745,292.00
Project ID:	SVARI-XSR-PM	Federal Cost:	\$ 6,292,666.00
CSJ Number:	0033-06-107	State Cost:	\$ 1,573,167.00
Project Name:	US 83	Local Cost:	
County Name:	Taylor	Local Contribution:	
From:	NEAR FM 2404	Total:	\$ 7,865,833.00
To:	NEAR S 7 TH ST IN ABILENE	Let Date:	June 2017

Work Type:	Planing, underseal, SMA surfaces treatment, bridge rail and bridge joints	Funding Category:	1
		Estimated Completion Date:	Sept. 2018
Amt obligated in the program year (2017):			\$ 7,865,833.00
Project ID:	SVARI-XSR-MS	Federal Cost:	\$ 74,730.00
CSJ Number:	0033-06-109	State Cost:	\$ 18,683.00
Project Name:	US 83	Local Cost:	
County Name:	Taylor	Local Contribution:	
From:	AT ELM CREEK (SBML)	Total:	\$ 93,413.00
To:	1.10 MI SW OF IH 20	Let Date:	June 2017
Work Type:	Replace bridge and approach railing	Funding Category:	6
		Estimated Completion Date:	Sept. 2018
Amt obligated in the program year (2017):			\$ 93,413.00
Project ID:	SVARI-XSR-MS	Federal Cost:	\$ 67,953.00
CSJ Number:	033-06-110	State Cost:	\$ 16,988.00
Project Name:	US 83	Local Cost:	
County Name:	Taylor	Local Contribution:	
From:	At ELM CREEK (NBML)	Total:	\$ 84,941.00
To:	1.10 MI SW OF IH 20	Let Date:	June 2017
Work Type:	Replace bridge and approach railing	Funding Category:	6
		Estimated Completion Date:	Sept. 2018
Amt obligated in the program year (2017):			\$ 84,941.00
Project ID:	SVARI-XSR-MS	Federal Cost:	\$ 28,580.00
CSJ Number:	0033-06-111	State Cost:	\$ 7,415.00
Project Name:	US 83	Local Cost:	
County Name:	Taylor	Local Contribution:	
From:	AT ELM CREEK RELIEF	Total:	\$35,725.00
To:	1.45 MI S OF IH 20	Let Date:	June 2017
Work Type:	Add safety end treatment.	Funding Category:	6
		Estimated Completion Date:	Sept. 18
Amt obligated in the program year (2017):			\$35,995.00
Project ID:	SVARI-XSR-MS	Federal Cost:	\$ 96,651.00
CSJ Number:	0033-06-112	State Cost:	\$ 24,163.00
Project Name:	US 83	Local Cost:	
County Name:	Taylor	Local Contribution:	
From:	AT AMBLER AVE (US 83 NB)	Total:	\$ 120,814.00
To:	0.55 MI SW OF IH 20	Let Date:	June 2017
Work Type:	Replace bridge and approach railing	Funding Category:	6
		Estimated Completion Date:	Sept. 2018
Amt obligated in the program year (2017):			\$ 120,814.00

Project ID:	SVARI-XSR-MS	Federal Cost:	\$ 100,294.00
CSJ Number:	0033-06-113	State Cost:	\$ 25,074.00
Project Name:	US 83	Local Cost:	
County Name:	Taylor	Local Contribution:	
From:	AT AMBER AVE (US 83 SB)	Total:	\$ 125,368.00
To:	.55 MI SW OF IH 20	Let Date:	June 2017
Work Type:	Replace bridge and approach railing	Funding Category:	6
		Estimated Completion Date:	Sept. 2018
Amt obligated in the program year (2017):			\$ 125,368.00
Project ID:	SVARI-XSR-PM	Federal Cost:	\$ 1,779,161.00
CSJ Number:	0034-01-129	State Cost:	\$ 566,895.00
Project Name:	US 83	Local Cost:	
County Name:	Taylor	Local Contribution:	
From:	US 83 (UNDERPASS AND TURNAROUNDS)	Total:	\$ 2,346,056.00
To:	AT SOUTH 27 TH (SOUTHWEST DR.)	Let Date:	June 2017
Work Type:	Remove the existing pavement and replace with concrete to create a concrete pavement intersection	Funding Category:	1
		Estimated Completion Date:	Nov. 2017
Amt obligated in the program year (2017):			\$ 2,346,056.00
Total Federal Funds Obligated in FY 2017 (Grouped Projects):			\$11,283,224

FY 2017 Annual Project Listing

Abilene Metropolitan Planning Organization

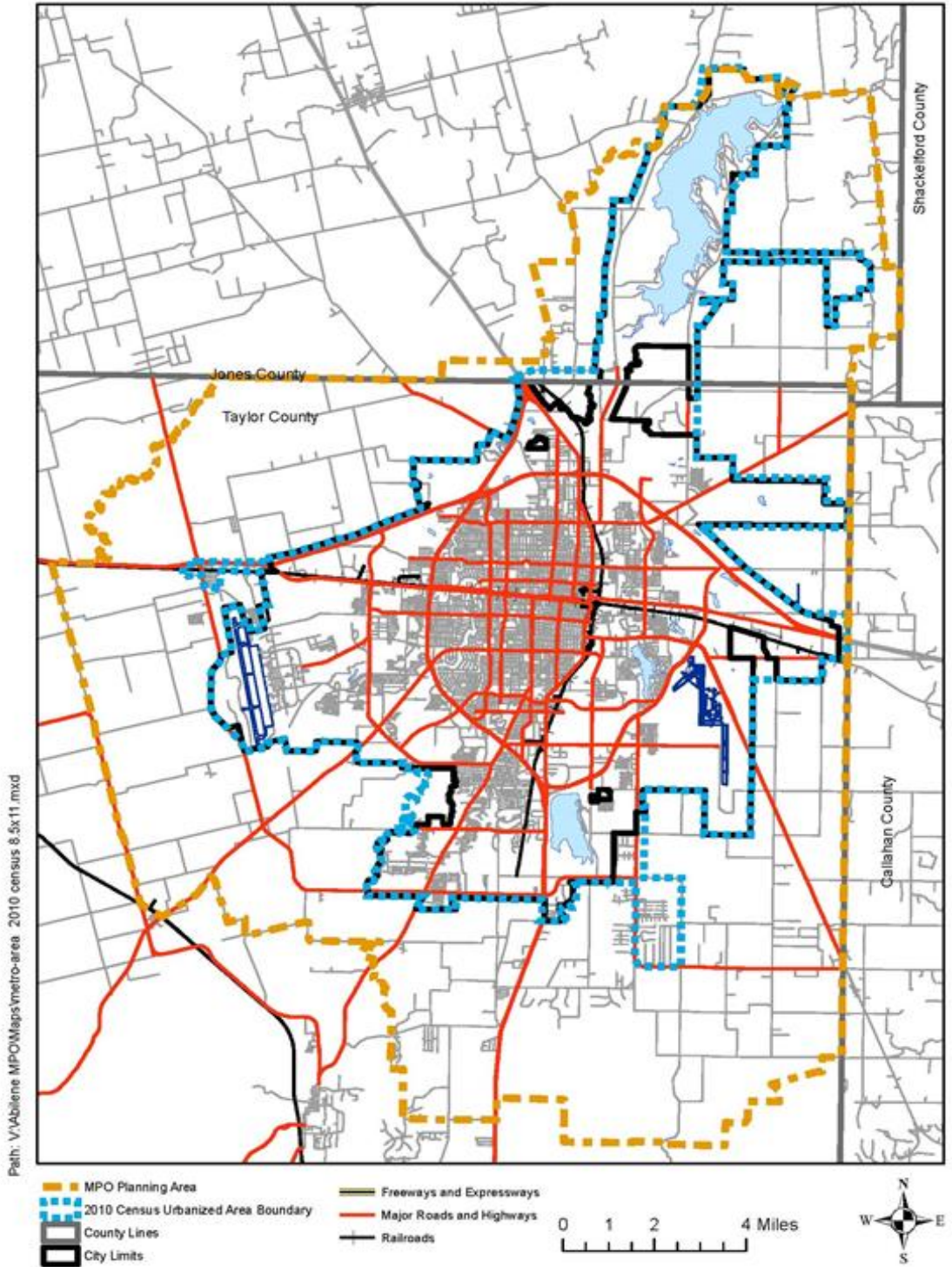
Transit Projects

Project ID:		Federal Cost:	\$ 853,659.00
CSJ Number:	TX-2016-029-00	State Cost:	\$ 328,215.00
Project Name:	Operations	Local Cost:	\$ 1,257,423.00
County Name:	Taylor	Local Contribution:	
From:	10/01/2016	Total:	\$ 2,439,297.00
To:	09/30/2017	Let Date:	10/01/2016
Work Type:	Operating expenses for full transit modes – fixed route/ADA. Includes wages fuel, supplies	Funding Category:	5307
		Estimated Completion Date:	Fall 2017
Amt of funds programmed in the TIP (multiphased project):			
Amt obligated in the program year (FY 2017):			\$ 2,439,297.00
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			
Project ID:		Federal Cost:	\$ 12,000.00
CSJ Number:	TX-2016-029-00	State Cost:	
Project Name:	Administration	Local Cost:	\$ 3,000.00
County Name:	Taylor	Local Contribution:	
From:	10/01/2016	Total:	\$ 15,000.00
To:	09/30/2017	Let Date:	10/01/2016
Work Type:	Planning activities and wages for employees conducting planning	Funding Category:	5307
		Estimated Completion Date:	Fall 2017
Amt of funds programmed in the TIP (multiphased project):			
Amt obligated in the program year (FY 2017):			\$ 15,000.00
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			
Project ID:		Federal Cost:	\$ 437,440.00
CSJ Number:	TX-2016-029-00	State Cost:	
Project Name:	Capital	Local Cost:	\$ 293,892.55
County Name:	Taylor	Local Contribution:	
From:	10/01/2016	Total:	\$ 731,332.55
To:	09/30/2017	Let Date:	10/01/2016
Work Type:	small capital equipment purchases, shop equipment maintenance parts, Signs, farebox and fare box supplies	Funding Category:	5307
		Estimated Completion Date:	Fall 2017
Amt of funds programmed in the TIP (multiphased project):			
Amt obligated in the program year (FY 2017):			\$ 731,332.55
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			
Project ID:		Federal Cost:	\$ 110,112.00

CSJ Number:	TX-2016-029-00	State Cost:	
Project Name:	Capital	Local Cost:	\$ 27,528.00
County Name:	Taylor	Local Contribution:	
From:	10/01/2016	Total:	\$ 137,640.00
To:	09/30/2017	Let Date:	10/01/2016
Work Type:	ADA Paratransit expenses allowable under Capital	Funding Category:	5307
		Estimated Completion Date:	Fall 2017
Amt of funds programmed in the TIP (multiphased project):			
Amt obligated in the program year (FY 2017):			\$ 137,640.00
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			
Total Federal Funds Obligated in FY 2017(Transit Projects):			\$ 1,413,211

APPENDIX A
METROPOLITAN PLANNING AREA BOUNDARY MAP
TRANSPORTATION COMMISSION APPROVED

Abilene Urbanized Area and Metropolitan Planning Area



ACRONYMS

ADA	Americans with Disabilities Act
BU	Business
C	Construction
CAT	Category
CMAQ	Congestion and Mitigation Air Quality
CSJ	Control Section Job Number
E	Engineering
FHWA	Federal Highway Administration
FM	Farm to Market
FTA	Federal Transit Administration
FY	Fiscal Year
IH	Interstate Highway
MAP-21	Moving Ahead for Progress in the 21 st Century
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
NBML	Northbound main lane
PPP	Public Participation Plan
PROJ ID	Project Identification Number
ROW	Right of Way
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Act – A Legacy for Users
SBML	Southbound main lane
STP	Surface Transportation Program
T	Transfer (Transit transfer facility)
TEA-21	Transportation Equity Act for the Twenty-First Century
TIP	Transportation Improvement Program
TxDOT	Texas Department of Transportation
U.S.C.	United States Code

TxDOT FUNDING CATEGORIES AND DESCRIPTIONS

1	Preventive Maintenance & Rehabilitation
2	M or 2U Urban Area (Non-TMA) Corridor Projects
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality (CMAQ)
6	Structures
7	Metro Mobility and Rehab
8	Safety
9	Transportation Enhancements
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority
12C	Strategic Priority RECON
12S	Strategic Priority RECON
SBPE	Strategy Budget PE
SB 102	Strategy 102

Section 5307 Federal Transit Admin. Urban Formula Capital and Operating Funds