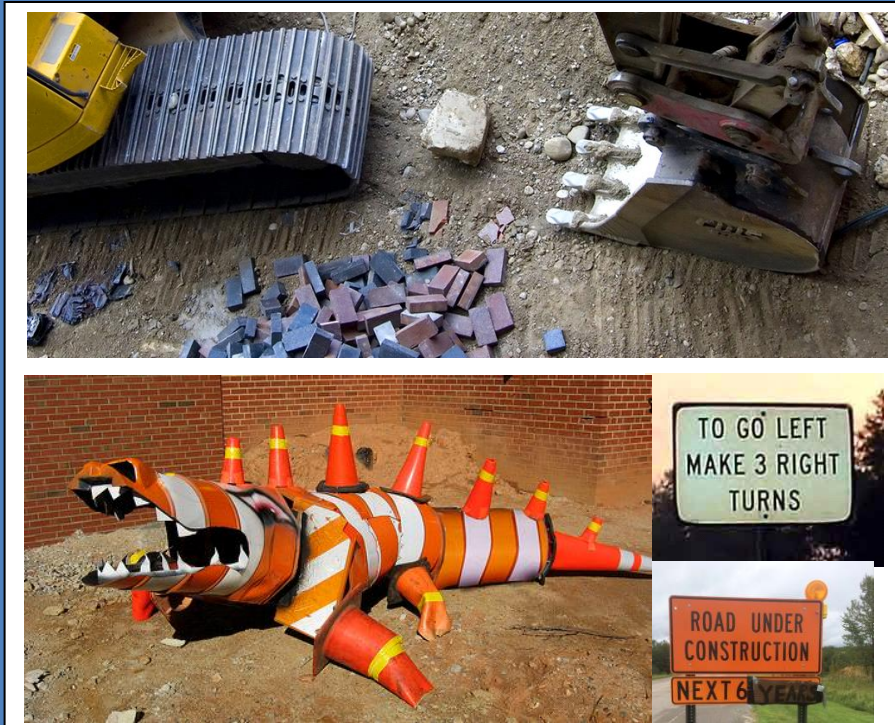


ANNUAL LISTING OF OBLIGATED PROJECTS

FISCAL YEAR 2016



October 1, 2015 - September 30, 2016

This report was prepared by the Abilene Metropolitan Planning Organization in cooperation with the City of Abilene, the City of Tye, the City of Impact, CityLink Transit, Taylor County, Jones County, the Texas Department of Transportation, the United States Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration.

DISCLAIMER

The preparation and publication of this document was financed in part by grants provided by the Federal Highway Administration, the Federal Transit Administration, and the United States Department of Transportation. The provision of federal financial assistance should not be construed as denoting U.S. Government approval of plans, policies, programs, or projects contained herein.



BACKGROUND

An Annual Listing of Obligated Projects is required for each metropolitan area. The purpose of this effort is to increase the transparency of government spending on transportation projects and strategies in metropolitan areas to state and local officials, and the public at large. On an annual basis, the state, public transportation operator, and the MPO cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

Obligation is defined as the federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by FHWA or FTA as meeting eligibility requirements for those federal funds. For Federal Transit Administration projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration projects, obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

The content of the Annual Listing of Obligated Projects is consistent with the project listing in the Transportation Improvement Program (TIP). The TIP is a listing of transportation projects over a four-year period which will be funded, at least in part, with funds from the Federal Highway Administration and/or Federal Transit Administration.

This Annual Listing of Obligated Projects report is for the federal fiscal year 2016 (October 1, 2015 through September 30, 2016). This report is organized into two sections: Federal Highway Administration (FHWA) funds and Federal Transit Administration (FTA) funds.

ABILENE METROPOLITAN PLANNING AREA

The Abilene Metropolitan Planning Area is the area in and around the City of Abilene that is currently considered urbanized or that is expected to become urbanized by the year 2040. The Abilene Metropolitan Area contains portions of Taylor County and Jones County including the City of Abilene; the City of Impact; the City of Tye; the communities of Caps, Elmdale, Hamby, and Potosi; and some adjacent rural area.

SUMMARY OF PROJECTS

The total amount of federal funds obligated were \$ **721,007.00** for bicycle projects, **\$4,534,955.00** for grouped projects and **\$1,106,757.00** for transit projects for a **total of obligated federal funds of \$ 6,362,719.00**. The tables below provide additional information on the projects that were obligated in FY 2016 in the Abilene Metropolitan Planning area.

FY 2016 Annual Project Listing
Abilene Metropolitan Planning Organization

Highway Projects

TIP Project ID #:	
Responsible Agency:	
CSJ Number:	
County:	
Highway:	
Work Type:	
From:	
To:	
Amt of federal funds programmed in the TIP:	
Amt of federal funds obligated in the program year (FY 2016):	
Amt of federal funds remaining and available for use in subsequent yrs:	
Total Federal Funds Obligated in FY 2016 (Highway Projects):	\$0

FY 2016 Annual Project Listing
Abilene Metropolitan Planning Organization

Bicycle and Pedestrian Projects

TIP Project ID #:	ENHA-D1-MS
Responsible Agency:	City of Abilene
CSJ Number:	0908-33-093
County:	Taylor
Highway:	S 11th Street
Work Type:	Corridor enhancement for walking and biking improving sidewalks , crosswalks corners signage & ADA ramps
From:	S. Treadaway
To:	Elmwood St.
Amt of federal funds programmed in the TIP:	\$946,220.00
Amt of federal funds obligated in the program year (FY 2016):	\$721,007.00
Amt of federal funds remaining and available for use in subsequent yrs:	\$225,213.00
Total Federal Funds Obligated in FY 2016 (Bicycle and Pedestrian Projects):	\$721,007.00

FY 2016 Annual Project Listing
Abilene Metropolitan Planning Organization

Grouped Projects

TIP Project ID #:	
Responsible Agency:	TxDOT
CSJ Number:	0006-05-114
County:	Taylor
Highway:	IH 20
Work Type:	Install ADV warning signs and chevrons
From:	BI 20-Q (SFR Only)
To:	IH 20 Exit Ramp 277
Amt of federal funds programmed in the TIP:	
Amt of federal funds obligated in the program year (FY 2016):	\$4,320.00
Amt of federal funds remaining and available for use in subsequent yrs:	
TIP Project ID #:	
Responsible Agency:	TxDOT
CSJ Number:	0006-18-055
County:	Taylor
Highway:	US 84
Work Type:	Spot Repair, Mill & Overlay
From:	Near old Bankhead Hwy.
To:	Near US 83
Amt of federal funds programmed in the TIP:	
Amt of federal funds obligated in the program year (FY 2016):	\$2,371,863.00
Amt of federal funds remaining and available for use in subsequent yrs:	
TIP Project ID #:	
Responsible Agency:	TxDOT
CSJ Number:	0006-18-056
County:	Taylor
Highway:	BI 20
Work Type:	Install set, replace bridge rail, & metal beam guard fence
From:	Moore Slough
To:	0.7 mile east of US 83
Amt of federal funds programmed in the TIP:	
Amt of federal funds obligated in the program year (FY 2016):	\$58,574.00
Amt of federal funds remaining and available for use in subsequent yrs:	
TIP Project ID #:	

Responsible Agency:	TxDOT
CSJ Number:	0006-18-057
County:	Taylor
Highway:	BI 20
Work Type:	Replace bridge rail and metal beam guard fence
From:	Big Elm Creek
To:	1 Mile east of US 83
Amt of federal funds programmed in the TIP:	
Amt of federal funds obligated in the program year (FY 2016):	\$44,018.00
Amt of federal funds remaining and available for use in subsequent yrs:	
TIP Project ID #:	
Responsible Agency:	TxDOT
CSJ Number:	0033-08-038
County:	Taylor
Highway:	BU 83
Work Type:	Plan, pavement structure repair, underseal, asphalt concrete pavement, metal beam guard fence, and bridge railings
From:	Hill Street
To:	Near IH 20
Amt of federal funds programmed in the TIP:	
Amt of federal funds obligated in the program year (FY 2016):	\$2,005,500.00
Amt of federal funds remaining and available for use in subsequent yrs:	
TIP Project ID #:	
Responsible Agency:	TxDOT
CSJ Number:	0663-01-023
County:	Taylor
Highway:	FM 707
Work Type:	At intersection install flashing beacon & safety lighting
From:	At CR 314
To:	
Amt of federal funds programmed in the TIP:	
Amt of federal funds obligated in the program year (FY 2016):	\$19,247.00
Amt of federal funds remaining and available for use in subsequent yrs:	
TIP Project ID #:	
Responsible Agency:	TxDOT
CSJ Number:	2032-04-011
County:	Taylor
Highway:	FM 600
Work Type:	At intersection install flashing beacon & safety lighting

From:	At FM 3308
To:	
Amt of federal funds programmed in the TIP:	
Amt of federal funds obligated in the program year (FY 2016):	\$31,433.00
Amt of federal funds remaining and available for use in subsequent yrs:	
Total Federal Funds Obligated in FY 2016 (Grouped Projects):	\$4,534,955.00

FY 2016 Annual Project Listing
Abilene Metropolitan Planning Organization

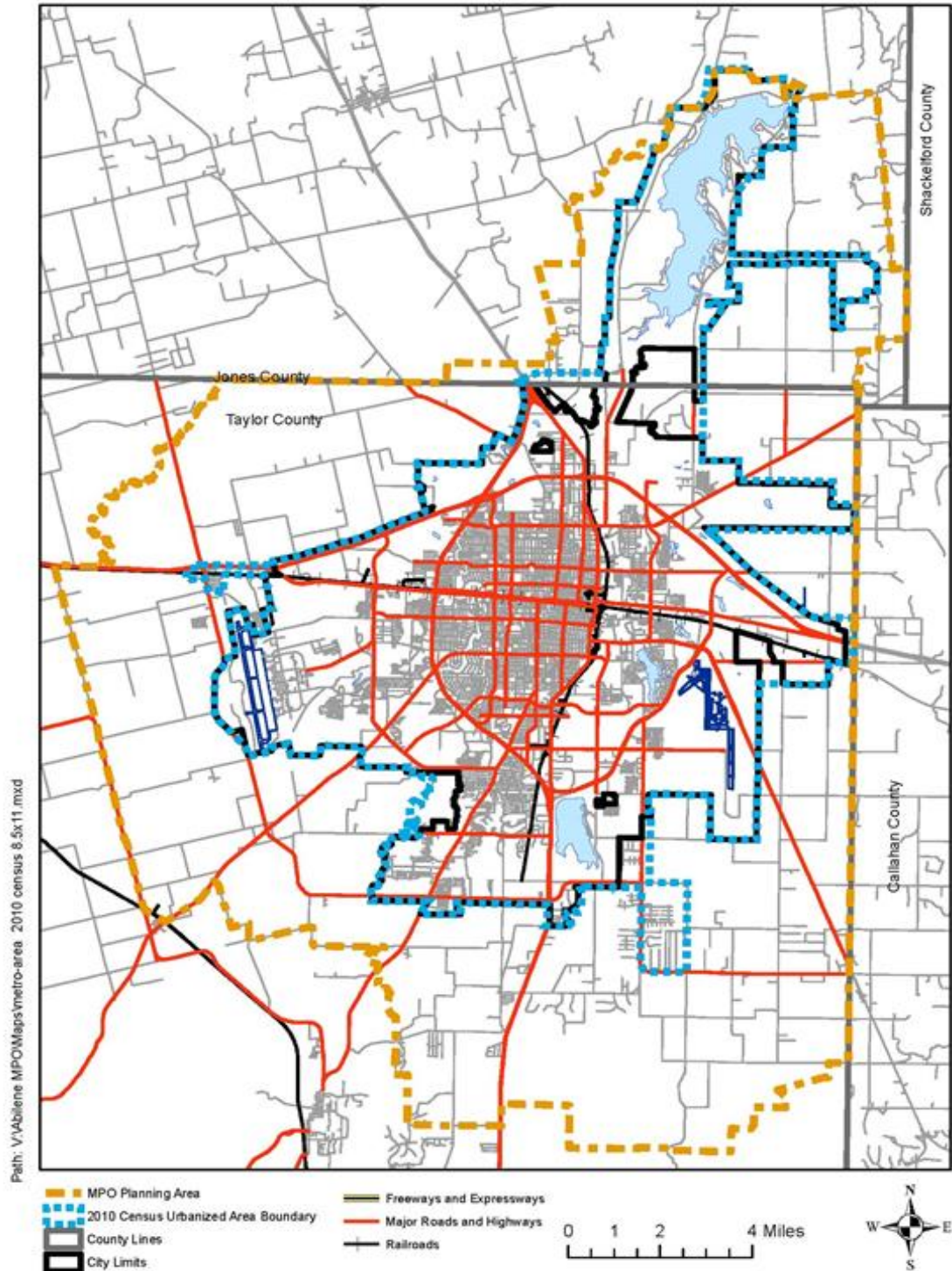
Transit Projects

TIP Project ID #:	
Responsible Agency:	City of Abilene
CSJ Number:	TX-90-4133-00
County:	Taylor
Highway:	Operations
Work Type:	FTA 5307 - Operations - general operating expenses of the entire transit system, e.g., wages, fuel and supplies
From:	10/01/2015
To:	09/30/2016
Amt of federal funds programmed in the TIP:	\$1,248,324.00
Amt of federal funds obligated in the program year (FY 2016):	\$685,431.00
Amt of federal funds remaining and available for use in subsequent yrs:	\$562,893.00
TIP Project ID #:	
Responsible Agency:	City of Abilene
CSJ Number:	TX-90-2133-00
County:	Taylor
Highway:	Administration
Work Type:	FTA 5307 -Planning- wages of planning employees and planning activities
From:	10/01/2015
To:	09/30/2016
Amt of federal funds programmed in the TIP:	\$69,440.00
Amt of federal funds obligated in the program year (FY 2016):	\$10,000.00
Amt of federal funds remaining and available for use in subsequent yrs:	\$59,440.00
TIP Project ID #:	
Responsible Agency:	City of Abilene
CSJ Number:	TX-90-0133-00
County:	Taylor
Highway:	
Work Type:	FTA 5307 - Preventative Maintenance
From:	10/01/2015
To:	09/30/2016
Amt of federal funds programmed in the TIP:	\$411,732.00
Amt of federal funds obligated in the program year (FY 2016):	\$350,996.00
Amt of federal funds remaining and available for use in subsequent yrs:	\$60,736.00
TIP Project ID #:	

Responsible Agency:	City of Abilene
CSJ Number:	TX-90-8133-00
County:	Taylor
Highway:	
Work Type:	FTA 5307 - ADA Paratransit expenses allowable at the capital rate.
From:	10/01/2015
To:	09/30/2016
Amt of federal funds programmed in the TIP:	\$192,165.00
Amt of federal funds obligated in the program year (FY 2016):	\$60,330.00
Amt of federal funds remaining and available for use in subsequent yrs:	\$131,835.00
TIP Project ID #:	
Responsible Agency:	City of Abilene
CSJ Number:	
County:	Taylor
Highway:	
Work Type:	FTA 5307- Capital - small capital equipment purchases, shelters, signs, fare boxes and shop equipment
From:	10/01/2015
To:	09/30/2016
Amt of federal funds programmed in the TIP:	\$228,000.00
Amt of federal funds obligated in the program year (FY 2016):	\$0.00
Amt of federal funds remaining and available for use in subsequent yrs:	\$228,000.00
Total Federal Funds Obligated in FY 2016 (Transit Projects):	\$1,106,757.00

APPENDIX A
METROPOLITAN PLANNING AREA BOUNDARY MAP
TRANSPORTATION COMMISSION APPROVED

Abilene Urbanized Area and Metropolitan Planning Area



ACRONYMS

ADA	Americans with Disabilities Act
BU	Business
C	Construction
CAT	Category
CMAQ	Congestion and Mitigation Air Quality
CSJ	Control Section Job Number
E	Engineering
FHWA	Federal Highway Administration
FM	Farm to Market
FTA	Federal Transit Administration
MAP-21	Moving Ahead for Progress in the 21 st Century
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
PPP	Public Participation Plan
PROJ ID	Project Identification Number
ROW	Right of Way
RM	Ranch to Market
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Act – A Legacy for Users
STP	Surface Transportation Program
T	Transfer (Transit transfer facility)
TEA-21	Transportation Equity Act for the Twenty-First Century
TIP	Transportation Improvement Program
TxDOT	Texas Department of Transportation

TxDOT FUNDING CATEGORIES AND DESCRIPTIONS

1	Preventive Maintenance & Rehabilitation
2	M or 2U Urban Area (Non-TMA) Corridor Projects
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality (CMAQ)
6	Structures
7	Metro Mobility and Rehab
8	Safety
9	Transportation Enhancements
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority
12C	Strategic Priority RECON
12S	Strategic Priority RECON
SBPE	Strategy Budget PE
SB 102	Strategy 102