

ABILENE

METROPOLITAN PLANNING ORGANIZATION



ANNUAL LISTING OF OBLIGATED PROJECTS

FY 2014



October 1, 2013 – September 30, 2014

ADOPTED BY THE ABILENE MPO POLICY BOARD: MAY 19, 2015

This report was prepared by the Abilene Metropolitan Planning Organization in cooperation with the City of Abilene, the City of Tye, the City of Impact, CityLink Transit, Taylor County, Jones County, the Texas Department of Transportation, the United States Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration.

DISCLAIMER

The preparation and publication of this document was financed in part by grants provided by the Federal Highway Administration, the Federal Transit Administration, and the United States Department of Transportation. The provision of federal financial assistance should not be construed as denoting U.S. Government approval of plans, policies, programs, or projects contained herein.

BACKGROUND

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), which was enacted on August 10, 2005, requires an Annual Listing of Obligated Projects for each metropolitan area. The purpose of this effort is “to increase the transparency of government spending on transportation projects and strategies in metropolitan areas to state and local officials, and the public at large”. On an annual basis, the state, public transportation operator, and the MPO cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

Obligation is defined as the federal government’s legal commitment to pay the Federal share of a project’s cost. An obligated project is one that has been authorized by FHWA or FTA as meeting eligibility requirements for those federal funds. For Federal Transit Administration projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration projects, obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

The content of the Annual Listing of Obligated Projects is consistent with the project listing in the Transportation Improvement Program (TIP). The TIP is a listing of transportation projects over a four-year period which will be funded, at least in part, with funds from the Federal Highway Administration and/or Federal Transit Administration.

This Annual Listing of Obligated Projects report is for the federal fiscal year 2014 (October 1, 2013 through September 30, 2014). This report is organized into two sections: Federal Highway Administration (FHWA) funds and Federal Transit Administration (FTA) funds.

ABILENE METROPOLITAN PLANNING AREA

The Abilene Metropolitan Planning Area is the area in and around the City of Abilene that is currently considered urbanized or that is expected to become urbanized by the year 2040. The Abilene Metropolitan Area contains portions of Taylor County and Jones County including the City of Abilene; the City of Impact; the City of Tye; the communities of Caps, Elmdale, Hamby, and Potosi; and some adjacent rural area. A map showing both the Abilene 2010 Census Urbanized Area Boundary and Metropolitan Planning Area is included in Appendix A.

SUMMARY OF PROJECTS

The total cost for highway projects is \$10,912,153, and the transit-related projects total is \$2,980,587, for a **grand total of \$13,892,740**. Out of those totals the federal funds obligated were \$2,128,745 for highway projects and \$1,706,860 for transit projects for a total of obligated federal funds of \$3,835,605. The tables below provide additional information on the projects that were obligated in FY 2014 in the Abilene Metropolitan Planning area.

FY 2014 Annual Project Listing

Abilene Metropolitan Planning Organization

Highway Projects

Project ID:	S0322-D1-01 & D2-01	Federal Cost:	
CSJ Number:	2398-01-047	State Cost:	\$4,222,065
Project Name:	LP 322	Local Cost:	
County Name:	TAYLOR	Local Contribution:	
From:	LYTLE CREEK	Total:	\$4,222,065
To:	NEAR MAPLE STREET	Let Date:	09/01/2013
Work Type:	RELOCATE RAMPS AND RECONSTRUCT FRONTAGE ROADS FOR ONE WAY OPERATION	Funding Category:	Cat 3 - Non-Traditional
		Estimated Completion Date:	March 2015
Amt of funds programmed in the TIP (multiphased project):			\$5,200,740
Amt obligated in the program year (FY 2014):			\$4,222,065
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			\$978,675
Total Federal Funds Obligated in FY 2014 (Highway Projects):			\$0

FY 2014 Annual Project Listing

Abilene Metropolitan Planning Organization

Grouped Projects

Project ID:	S0083-C2-01	Federal Cost:	
CSJ Number:	0034-01-124	State Cost:	\$4,055,813
Project Name:	US 83	Local Cost:	
County Name:	TAYLOR	Local Contribution:	
From:	CANYON ROCK ROAD	Total:	\$4,055,813
To:	IBERIS ROAD	Let Date:	09/01/2013
Work Type:	RELOCATE RAMPS AND RECONSTRUCT FRONTAGE ROADS FOR ONE WAY OPERATION	Funding Category:	Cat 3 - Non-Traditional
		Estimated Completion Date:	January 2015
Amt of funds programmed in the TIP (multiphased project):			\$4,995,950
Amt obligated in the program year (FY 2014):			\$4,055,813
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			\$940,137
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Project ID:	SB120-C1-RM	Federal Cost:	\$191,924
CSJ Number:	0006-06-094	State Cost:	\$21,325
Project Name:	IH 20	Local Cost:	
County Name:	TAYLOR	Local Contribution:	
From:	BI 20-R (EB FRONTAGE ROAD ONLY)	Total:	\$213,249
To:	NEAR THE CALLAHAN COUNTY LINE	Let Date:	06/01/2014
Work Type:	ACP, DRIVEWAYS, UNDERSEAL, PLANING, METAL BEAM GUARD FENCE, BRIDGE RAIL	Funding Category:	Cat 1-Preventive Maintenance & Rehab
		Estimated Completion Date:	October 2015
Amt of funds programmed in the TIP (multiphased project):			\$261,486
Amt obligated in the program year (FY 2014):			\$213,249
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			\$48,237
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Project ID:	SB120-C1-RM	Federal Cost:	\$1,244,760
CSJ Number:	0006-18-048	State Cost:	\$311,190
Project Name:	BI 20-R	Local Cost:	
County Name:	TAYLOR	Local Contribution:	
From:	NEAR NEWMAN ROAD	Total:	\$1,555,950
To:	IH 20 SFR	Let Date:	06/01/2014
Work Type:	ACP, DRIVEWAYS, UNDERSEAL, PLANING, METAL BEAM GUARD FENCE, BRIDGE RAIL	Funding Category:	Cat 1-Preventive Maintenance & Rehab
		Estimated Completion Date:	October 2015
Amt of funds programmed in the TIP (multiphased project):			\$1,907,906
Amt obligated in the program year (FY 2014):			\$1,555,950
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			\$351,956
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Project ID:	SVARI-XSR-RM	Federal Cost:	\$692,061
CSJ Number:	2474-02-008	State Cost:	\$173,015
Project Name:	FM 2404	Local Cost:	
County Name:	TAYLOR	Local Contribution:	
From:	JONES COUNTY LINE	Total:	\$865,076
To:	US 83/US 277 WEST FRONTAGE ROAD	Let Date:	06/01/2014
Work Type:	SPOT BASE REPAIR, SEAL, ASPHALT CONCRETE PAVEMENT OVERLAY	Funding Category:	Cat 1-Preventive Maintenance & Rehab
		Estimated Completion Date:	February 2015
Amt of funds programmed in the TIP (multiphased project):			\$1,033,593
Amt obligated in the program year (FY 2014):			\$865,077
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			\$168,516
Total Federal Funds Obligated in FY 2014 (Grouped Highway Projects):			\$2,128,745

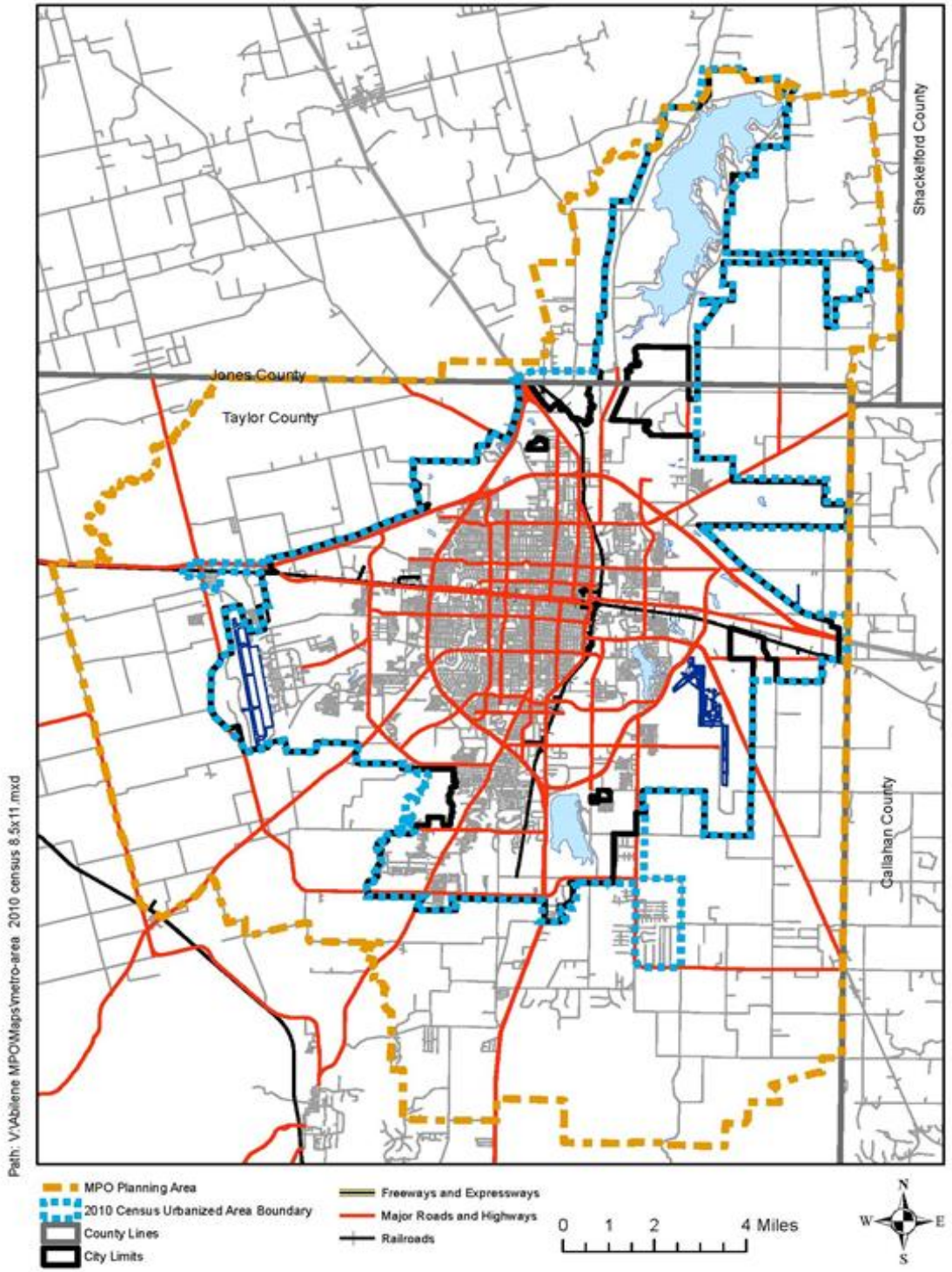
FY 2014 Annual Project Listing
Abilene Metropolitan Planning Organization

Transit Projects

Project ID:		Federal Cost:	\$1,013,615
CSJ Number:	TX-90-4045-00 & TX-90-4118-00	State Cost:	\$337,273
Project Name:	Operations	Local Cost:	\$676,342
County Name:	Taylor	Local Contribution:	
From:	10/01/2013	Total:	\$2,027,230
To:	09/30/2014	Let Date:	10/01/2013
Work Type:	General administration of the transit system (wages, fuel, supplies, and other related expenses)	Funding Category:	FTA 5307
		Estimated Completion Date:	Fall 2014
Amt of funds programmed in the TIP (multiphased project):			
Amt obligated in the program year (FY 2014):			\$2,027,230
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			
Project ID:		Federal Cost:	\$0
CSJ Number:	TX-90-2118-00	State Cost:	\$0
Project Name:	Planning	Local Cost:	\$0
County Name:		Local Contribution:	\$86,800
From:	10/01/2013	Total:	\$86,800
To:	09/30/2014	Let Date:	10/01/2013
Work Type:	Planning for transit	Funding Category:	FTA 5307
		Estimated Completion Date:	Fall 2014
Amt of funds programmed in the TIP (multiphased project):			
Amt obligated in the program year (FY 2014):			\$86,800
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			
Project ID:		Federal Cost:	\$78,139
CSJ Number:	TX-04-0034 & TX-04-0057 & TX-04-0100	State Cost:	\$0
Project Name:	Capital	Local Cost:	\$19,535
County Name:		Local Contribution:	
From:	10/01/2013	Total:	\$97,674
To:	09/30/2014	Let Date:	10/01/2013
Work Type:	Bus equipment, small maintenance, equipment, shelters	Funding Category:	Category 3 and FTA 5309
		Estimated Completion Date:	Fall 2014
Amt of funds programmed in the TIP (multiphased project):			
Amt obligated in the program year (FY 2014):			\$97,674
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			
Project ID:		Federal Cost:	\$154,448
CSJ Number:	TX-90-8045-00 & TX-90-8118-00	State Cost:	\$0
Project Name:	ADA Paratransit	Local Cost:	\$38,612
County Name:		Local Contribution:	
From:	10/01/2013	Total:	\$193,060
To:	09/30/2014	Let Date:	10/01/2013
Work Type:	ADA Services	Funding Category:	FTA 5307
		Estimated Completion Date:	Fall 2014
Amt of funds programmed in the TIP (multiphased project):			
Amt obligated in the program year (FY 2014):			\$193,060
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			
Project ID:		Federal Cost:	\$460,658
CSJ Number:	TX-90-8045-00 & TX-90-8118-00	State Cost:	\$80,611
Project Name:	Preventive Maintenance	Local Cost:	\$34,554
County Name:		Local Contribution:	
From:	10/01/2013	Total:	\$575,823
To:	09/30/2014	Let Date:	10/01/2013
Work Type:	Preventive Maintenance	Funding Category:	FTA 5307
		Estimated Completion Date:	Fall 2014
Amt of funds programmed in the TIP (multiphased project):			
Amt obligated in the program year (FY 2014):			\$575,823
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			
Total Federal Funds Obligated in FY 2014 (Transit Projects)			\$1,706,860

APPENDIX A
METROPOLITAN PLANNING AREA BOUNDARY MAP
TRANSPORTATION COMMISSION APPROVED

Abilene Urbanized Area and Metropolitan Planning Area



ACRONYMS

ADA	Americans with Disabilities Act
BU	Business
C	Construction
CAT	Category
CMAQ	Congestion and Mitigation Air Quality
CSJ	Control Section Job Number
E	Engineering
FHWA	Federal Highway Administration
FM	Farm to Market
FTA	Federal Transit Administration
MAP-21	Moving Ahead for Progress in the 21 st Century
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
PPP	Public Participation Plan
PROJ ID	Project Identification Number
ROW	Right of Way
RM	Ranch to Market
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Act – A Legacy for Users
STP	Surface Transportation Program
T	Transfer (Transit transfer facility)
TEA-21	Transportation Equity Act for the Twenty-First Century
TIP	Transportation Improvement Program
TxDOT	Texas Department of Transportation

TxDOT FUNDING CATEGORIES AND DESCRIPTIONS

1	Preventive Maintenance & Rehabilitation
2	M or 2U Urban Area (Non-TMA) Corridor Projects
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality (CMAQ)
6	Structures
7	Metro Mobility and Rehab
8	Safety
9	Transportation Enhancements
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority
12C	Strategic Priority RECON
12S	Strategic Priority RECON
SBPE	Strategy Budget PE
SB 102	Strategy 102

Section 5307 Federal Transit Admin. Urban Formula Capital and Operating Funds