



**ABILENE METROPOLITAN
PLANNING ORGANIZATION
(MPO)**

**TEN-YEAR PLAN
FYs 2024-2033**

APPROVED BY THE POLICY BOARD: December 19, 2023

ABILENE METROPOLITAN PLANNING ORGANIZATION

10 YEAR PLAN

FUNDING YEAR		checked against UTP/TxDOT Connect 11-21-23				2024 ACCORDING TO TXDOT	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL			12/19/2023
PROJECTED FUNDING	Proposition 1 and Proposition 7 (State Funding)	changes per utp year				\$ 17,098,857	\$ 9,911,747	\$ 11,911,480	\$ 6,391,575	\$ 6,626,126	\$ 6,773,053	\$ 4,452,122	\$ 5,285,695	\$ 4,818,537	\$ 4,060,699	\$ 4,206,893	\$ 64,437,927	Based on UTP FY 2024 Funding		
PROJECTS							\$ 6,835,000	\$ -	\$ 20,000,000	\$ 10,000,000	\$ 19,493,439	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ 71,328,439			
REMAINING BALANCE							\$ 3,076,747	\$ 11,911,480	\$ (13,608,425)	\$ (3,373,874)	\$ (12,720,386)	\$ (10,547,878)	\$ 5,285,695	\$ 4,818,537	\$ 4,060,699	\$ 4,206,893	\$ (6,890,512)			
RUNNING BALANCE						\$17,149,406	\$ 10,314,406	\$ 22,225,886	\$ 8,617,461	\$ 5,243,587	\$ (7,476,799)	\$ (18,024,677)	\$ (12,738,982)	\$ (7,920,445)	\$ (3,859,746)	\$ 347,147				
REMAINING USING TXDOT NUMBER	\$ 7,187,110	DIFFERENCE 2024 UTP AND TXDOT NUM (CARRYOVER 2023)					\$ 10,263,857	\$ 22,175,337	\$ 8,566,912	\$ 5,193,038	\$ (7,527,348)	\$ (18,075,226)	\$ (12,789,531)	\$ (7,970,994)	\$ (3,910,295)	\$ 296,598				
2024 UTP TARGET FROM TXDOT 11-21-23	\$ 7,237,659	MPO CARRYOVER 2023					\$ 10,263,859	\$ 11,911,480	\$ (13,608,425)	\$ 6,626,126	\$ (7,720,386)	\$ 4,452,122	\$ 5,285,695	\$ 4,818,537	\$ 4,060,699	\$ 4,206,893	\$ 30,296,600			
PROJECT	LIMITS	TYPE OF WORK	MPO PROJECT #	CSJ #	ESTIMATED LET DATE												MPO FUNDS	TXDOT FUNDS	OTHER FUNDS	TOTAL PROJECT COST
FM 3034	US 83 TO NEAR 343	REHAB AND WIDEN	S3034-E22-RM	CSJ #3068-01-012	02/01/2024		\$ 3,735,000										\$ 3,735,000		\$ -	\$ 3,735,000
FM 3034	NEAR PR 343 TO FM 600	REHAB AND WIDEN	S3034-E22-RM	CSJ 3068-01-015 under CSJ #0033-05-089	02/01/2024		\$ 3,100,000										\$ 3,100,000	\$ 1	\$ -	\$ 3,100,001
US 83	1.0 MILES NORTH OF FM 3034 TO TAYLOR COUNTY LINE	CONSTRUCT NEW OVERPASS	S0083-B2-01	CSJ #0033-05-089	02/01/2024		\$ -										\$ -	\$ 22,525,000	\$ -	\$ 22,525,000
US 83	JONES COUNTY LINE TO NEAR W. SUMMIT RD	CONSTRUCT NEW OVERPASS	S0083-B2-01	CSJ #0033-06-121 UNDER CSJ #0033-05-089	02/01/2024		\$ -										\$ -	\$ 5,078,000	\$ -	\$ 5,078,000
IH 20	FM 600 NEAR JUDGE ELY BLVD TO SH 351	ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND CONSTRUCT OVERPASS STRUCTURES.	S020-E25-CA	CSJ #0006-06-109	06/01/2026			\$ 20,000,000									\$ 20,000,000	\$ 84,765,616	\$ -	\$ 104,765,616
SL 322	NORTH OF SH 36 to FM 1750	TRAFFIC IMPROVEMENTS ON SH 36, POSSIBLE TEXAS TURNAROUND AT LOOP 322, POSSIBLE RAMP REALIGNMENT	S0322-F8-OI		01/01/2027					\$ 10,000,000							\$ 10,000,000		\$ -	\$ 10,000,000
FM 89 (BUFFALO GAP ROAD)	FM 707 TO SOUTH MPO LIMITS	THREE LANE ROAD WITH RIGHT TURN LANES AT MAJOR SIDESTREETS	S0089-F10-OI		01/01/2028						\$ 5,000,000						\$ 5,000,000		\$ -	\$ 5,000,000
FM 707	FM 89 (BUFFALO GAP ROAD) TO US 83	REHAB AND WIDEN ROADWAY	SO707-CI-CA	CSJ #0663-01-024	03/01/2028						\$ 14,493,439						\$ 14,493,439	\$ 1,114,881	\$ -	\$ 15,608,320
IH 20	SH 351 TO CALLAHAN COUNTY LINE	ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND REPLACE OVERPASS STRUCTURES.	S020-E24-CA	CSJ #0006-06-081	06/01/2028						\$ -						\$ -	\$ 268,159,748	\$ -	\$ 268,159,748
FM 707	US 83 TO FM 1750 (OLDHAM LANE)	WIDEN TO 4 LANES WITH CENTER TURN LANE AND INTERSECTION IMPROVEMENTS AT FM 1750	S0707-F2-CA		01/01/2029							\$ 10,000,000					\$ 10,000,000	\$ 400,000	\$ -	\$ 10,400,000
BU 83 AND PINE STREET	IH 20 TO AMBLER AVENUE	INTERSECTION IMPROVEMENTS WITH ADDITION OF BIKE LANES AND SIDEWALKS	S0083-F9-RM		01/01/2029							\$ 5,000,000					\$ 5,000,000		\$ -	\$ 5,000,000
IH 20	NEAR CATCLAW CREEK TO FM 600	ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND REPLACE OVERPASS STRUCTURES.	S020-E26-CA	CSJ #0006-06-105	05/01/2029							\$ -					\$ -	\$ 206,936,138	\$ -	\$ 206,936,138
IH 20	ABILENE WEST CITY LIMITS TO NEAR CATCLAW CREEK	ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND REPLACE OVERPASS STRUCTURES.	S020-E27-CA	CSJ #0006-05-090	04/01/2031									\$ -			\$ -	\$ 224,000,000	\$ -	\$ 224,000,000
10 YEAR PROJECTS TOTAL							\$ 6,835,000	\$ -	\$ 20,000,000	\$ 10,000,000	\$ 19,493,439	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ 71,328,439	\$ 812,979,384	\$ -	\$ 884,307,823



Policy Board DECEMBER 19, 2023

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