

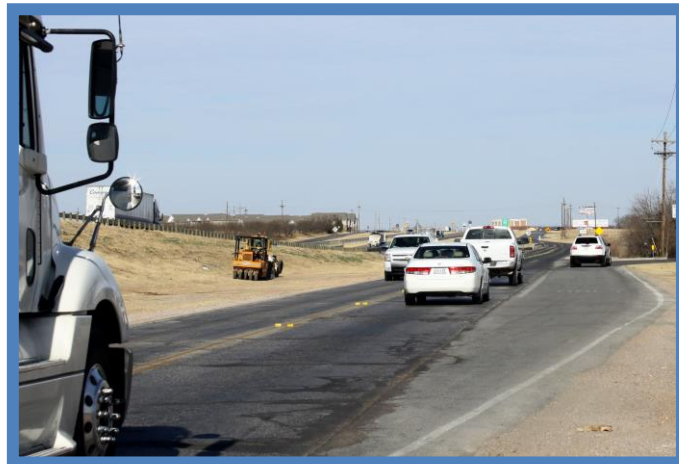
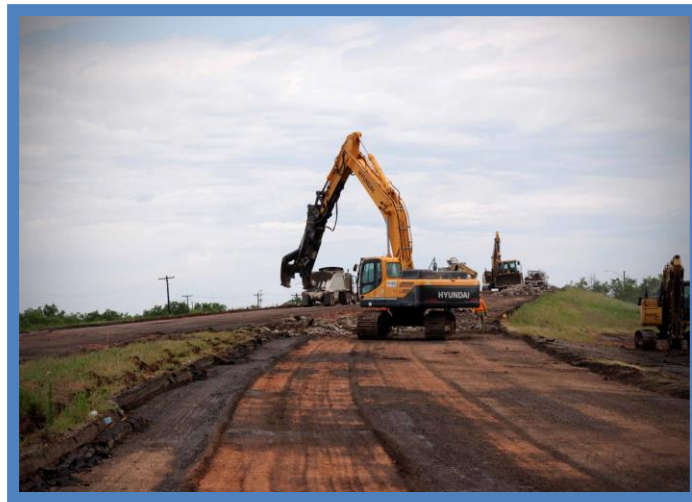
**ABILENE**

**METROPOLITAN PLANNING ORGANIZATION**



# ANNUAL LISTING OF OBLIGATED PROJECTS

# FY 2015



**October 1, 2014 – September 30, 2015**

ADOPTED BY THE ABILENE MPO POLICY BOARD: APRIL 19, 2016

This report was prepared by the Abilene Metropolitan Planning Organization in cooperation with the City of Abilene, the City of Tye, the City of Impact, CityLink Transit, Taylor County, Jones County, the Texas Department of Transportation, the United States Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration.

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### DISCLAIMER

The preparation and publication of this document was financed in part by grants provided by the Federal Highway Administration, the Federal Transit Administration, and the United States Department of Transportation. The provision of federal financial assistance should not be construed as denoting U.S. Government approval of plans, policies, programs, or projects contained herein.



## **BACKGROUND**

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), which was enacted on August 10, 2005, requires an Annual Listing of Obligated Projects for each metropolitan area. The purpose of this effort is “to increase the transparency of government spending on transportation projects and strategies in metropolitan areas to state and local officials, and the public at large”. On an annual basis, the state, public transportation operator, and the MPO cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

Obligation is defined as the federal government’s legal commitment to pay the Federal share of a project’s cost. An obligated project is one that has been authorized by FHWA or FTA as meeting eligibility requirements for those federal funds. For Federal Transit Administration projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration projects, obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

The content of the Annual Listing of Obligated Projects is consistent with the project listing in the Transportation Improvement Program (TIP). The TIP is a listing of transportation projects over a four-year period which will be funded, at least in part, with funds from the Federal Highway Administration and/or Federal Transit Administration.

This Annual Listing of Obligated Projects report is for the federal fiscal year 2015 (October 1, 2014 through September 30, 2015). This report is organized into two sections: Federal Highway Administration (FHWA) funds and Federal Transit Administration (FTA) funds.

## **ABILENE METROPOLITAN PLANNING AREA**

The Abilene Metropolitan Planning Area is the area in and around the City of Abilene that is currently considered urbanized or that is expected to become urbanized by the year 2040. The Abilene Metropolitan Area contains portions of Taylor County and Jones County including the City of Abilene; the City of Impact; the City of Tye; the communities of Caps, Elmdale, Hamby, and Potosi; and some adjacent rural area. A map showing both the Abilene 2010 Census Urbanized Area Boundary and Metropolitan Planning Area is included in Appendix A.

## **SUMMARY OF PROJECTS**

The total amount of federal funds obligated were \$16,908,451.51 for grouped projects and \$1,496,008 for transit projects for a **total of obligated federal funds of \$18,404,459.51**. The tables below provide additional information on the projects that were obligated in FY 2015 in the Abilene Metropolitan Planning area.

# FY 2015 Annual Project Listing

## Abilene Metropolitan Planning Organization

### Grouped Projects

**TIP Project ID #:** MVARI-XSR-BR  
**Responsible Agency:** TxDOT  
**CSJ Number:** 0006-18-050  
**County:** Taylor  
**Highway:** US 84  
**Work Type:** Replace bridge & approaches  
**From:** US 84\_(PSN 67)  
**To:** At UPRR & Old Highway 80

**Amt of federal funds programmed in the TIP:**  
**Amt of federal funds obligated in the program year (FY 2015):** \$8,999,252.08  
**Amt of federal funds remaining and available for use in subsequent yrs:**

**TIP Project ID #:**  
**Responsible Agency:**  
**CSJ Number:** 0011-01-033  
**County:** Taylor  
**Highway:** SH 351  
**Work Type:** Install traffic signal  
**From:** At FM 2833  
**To:**

**Amt of federal funds programmed in the TIP:**  
**Amt of federal funds obligated in the program year (FY 2015):** \$180,248.00  
**Amt of federal funds remaining and available for use in subsequent yrs:**

**TIP Project ID #:** SB120-C1\_RM  
**Responsible Agency:** TxDOT  
**CSJ Number:** 0006-06-098  
**County:** Taylor  
**Highway:** IH 20  
**Work Type:** Restore and resurface roadway  
**From:** LP 322  
**To:** Elmdale Road (Frontage Roads Only)

**Amt of federal funds programmed in the TIP:**  
**Amt of federal funds obligated in the program year (FY 2015):** \$953,208.00  
**Amt of federal funds remaining and available for use in subsequent yrs:**

**TIP Project ID #:** S0351-D1-01  
**Responsible Agency:** TxDOT  
**CSJ Number:** 0011-01-030  
**County:** Taylor  
**Highway:** SH 351  
**Work Type:** Curb & Gutter, Median, Storm Sewer, Driveways, Sidewalks, Continuous Illumination, Traffic Signals  
**From:** IH 20

**To:** Abilene East City Limit

**Amt of federal funds programmed in the TIP:**

**Amt of federal funds obligated in the program year (FY 2015):** \$736,375.85

**Amt of federal funds remaining and available for use in subsequent yrs:**

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**TIP Project ID #:**

SVAR-XSR-PM

**Responsible Agency:**

TxDOT

**CSJ Number:**

1655-01-026

**County:**

Taylor

**Highway:**

FM 1750

**Work Type:**

Spot Repair, Spot Level-Up, Seal & Overlay

**From:**

Near LP 322

**To:**

2.1 Miles South of FM 707

**Amt of federal funds programmed in the TIP:**

**Amt of federal funds obligated in the program year (FY 2015):** \$2,294,679.90

**Amt of federal funds remaining and available for use in subsequent yrs:**

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**TIP Project ID #:**

**Responsible Agency:**

TxDOT

**CSJ Number:**

1655-01-027

**County:**

Taylor

**Highway:**

FM 1750

**Work Type:**

Install traffic signal

**From:**

At FM 707

**To:**

**Amt of federal funds programmed in the TIP:**

**Amt of federal funds obligated in the program year (FY 2015):** \$377,510.44

**Amt of federal funds remaining and available for use in subsequent yrs:**

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**TIP Project ID #:**

SVARI-XSR-PM

**Responsible Agency:**

TxDOT

**CSJ Number:**

0033-06-106

**County:**

Taylor

**Highway:**

US 83

**Work Type:**

Spot repair, Seal & Asphalt concrete overlay

**From:**

North 3rd Street in Abilene

**To:**

US 277 (S 14th) (Frontage Raods Only)

**Amt of federal funds programmed in the TIP:**

**Amt of federal funds obligated in the program year (FY 2015):** \$2,435,990.31

**Amt of federal funds remaining and available for use in subsequent yrs:**

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**TIP Project ID #:**

S0277-D1-01

**Responsible Agency:**

TxDOT

**CSJ Number:**

0407-06-040

**County:**

Taylor

**Highway:**

US 277

**Work Type:**

**From:**

**To:**

Milling, Spot base repair, Asphalt  
concrete pavement overlay and metal  
beam guard fence upgrade

FM 3438

BNSF Railway in View

**Amt of federal funds programmed in the TIP:**

**Amt of federal funds obligated in the program year (FY 2015):**

\$931,186.93

**Amt of federal funds remaining and available for use in subsequent yrs:**

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**Total Federal Funds Obligated in FY 2015 (Grouped Projects):** \$16,908,451.51

# FY 2015 Annual Project Listing Abilene Metropolitan Planning Organization

## Transit Projects

**TIP Project ID #:**  
**Responsible Agency:** City of Abilene  
 TX-90-4118-00 / TX-90-4133-01  
**CSJ Number:**  
**County:** Taylor  
**Highway:** Operations  
 FTA 5307 - Operations - general operating expenses of the entire transit system, e.g., wages, fuel and supplies  
**Work Type:**  
**From:** 10/01/2014  
**To:** 09/30/2015

**Amt of federal funds programmed in the TIP:** \$2,496,648.00  
**Amt of federal funds obligated in the program year (FY 2015):** \$865,364.00  
**Amt of federal funds remaining and available for use in subsequent yrs:** \$935,431.00

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**TIP Project ID #:**  
**Responsible Agency:** City of Abilene  
 TX-90-4118-00 / TX-90-4133-01  
**CSJ Number:**  
**County:** Taylor  
**Highway:** Administration  
 FTA 5307- Planning - wages of planning employees and planning activities  
**Work Type:**  
**From:** 10/01/2014  
**To:** 09/30/2015

**Amt of federal funds programmed in the TIP:** \$86,800.00  
**Amt of federal funds obligated in the program year (FY 2015):** \$9,054.00  
**Amt of federal funds remaining and available for use in subsequent yrs:** \$20,946.00

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**TIP Project ID #:**  
**Responsible Agency:** City of Abilene  
**CSJ Number:**  
**County:** Taylor  
**Highway:** Capital  
 FTA 5307 - Capital - small capital equipment purchases, shelters, signs, fare boxes and shop equipment  
**Work Type:**  
**From:** 10/01/2014  
**To:** 09/30/2015

**Amt of federal funds programmed in the TIP:** \$273,600.00  
**Amt of federal funds obligated in the program year (FY 2015):** \$0.00



**Amt of federal funds remaining and available for use in subsequent yrs:** \$0.00

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**TIP Project ID #:**

**Responsible Agency:**

City of Abilene  
TX-90-4118-00 / TX-90-4133-01

**CSJ Number:**

**County:**

Taylor

**Highway:**

Capital  
FTA 5307 - ADA Paratransit  
expenses allowable at the  
capital rate.

**Work Type:**

**From:**

10/01/2014

**To:**

09/30/2015

**Amt of federal funds programmed in the TIP:** \$240,207.00

**Amt of federal funds obligated in the program year (FY 2015):** \$156,920.00

**Amt of federal funds remaining and available for use in subsequent yrs:** \$60,330.00

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**TIP Project ID #:**

**Responsible Agency:**

City of Abilene  
TX-90-4118-00 / TX-90-4133-01

**CSJ Number:**

**County:**

Taylor

**Highway:**

Capital  
FTA 5307 - Preventive

**Work Type:**

Maintenance

**From:**

10/01/2014

**To:**

09/30/2015

**Amt of federal funds programmed in the TIP:** \$514,666.00

**Amt of federal funds obligated in the program year (FY 2015):** \$464,670.00

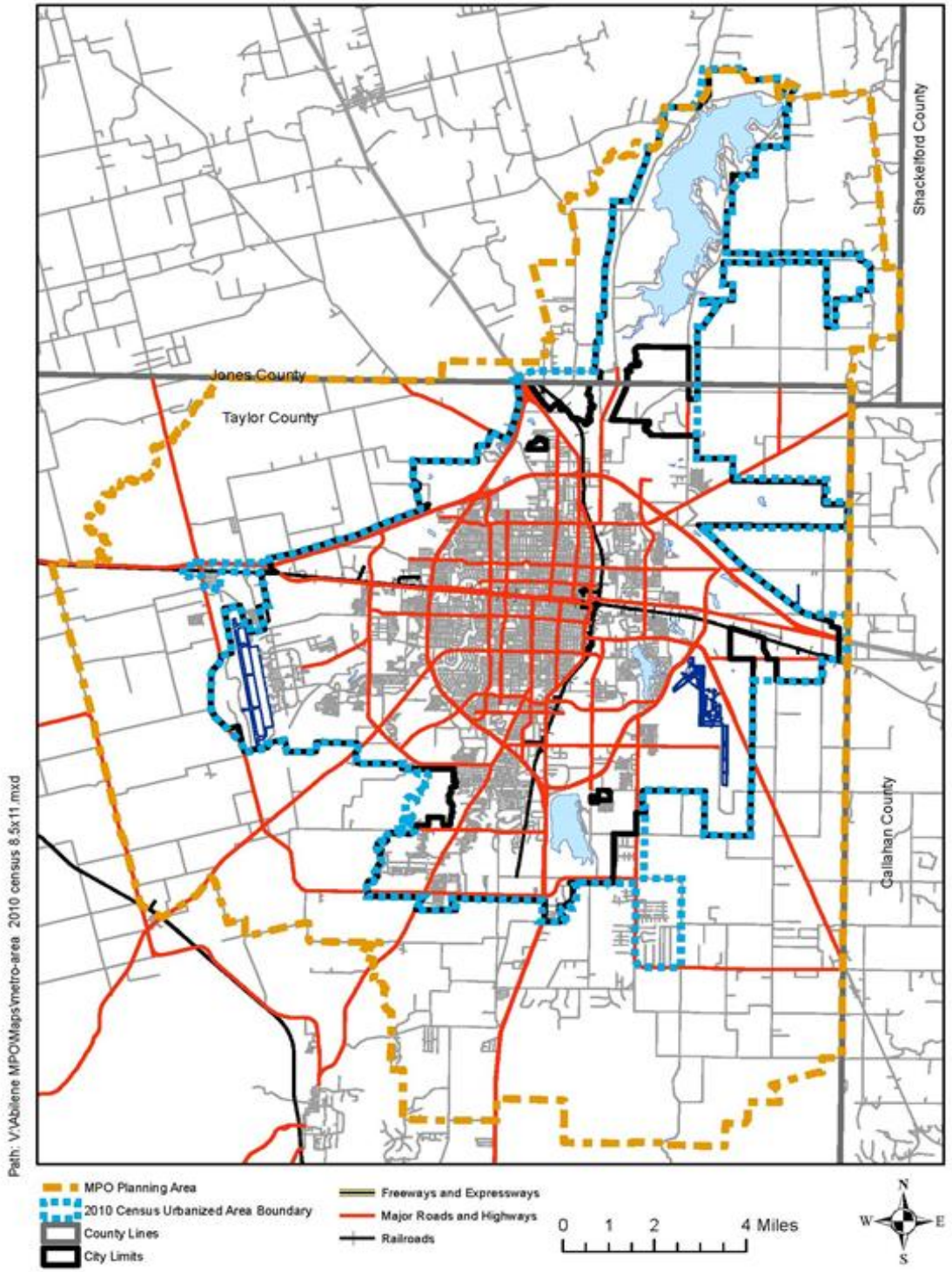
**Amt of federal funds remaining and available for use in subsequent yrs:** \$100,996.00

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**Total Federal Funds Obligated in FY 2015 (Transit Projects):** \$1,496,008.00

**APPENDIX A**  
**METROPOLITAN PLANNING AREA BOUNDARY MAP**  
**TRANSPORTATION COMMISSION APPROVED**

**Abilene Urbanized Area and Metropolitan Planning Area**



## ACRONYMS

ADA	Americans with Disabilities Act
BU	Business
C	Construction
CAT	Category
CMAQ	Congestion and Mitigation Air Quality
CSJ	Control Section Job Number
E	Engineering
FHWA	Federal Highway Administration
FM	Farm to Market
FTA	Federal Transit Administration
MAP-21	Moving Ahead for Progress in the 21 <sup>st</sup> Century
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
PPP	Public Participation Plan
PROJ ID	Project Identification Number
ROW	Right of Way
RM	Ranch to Market
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Act – A Legacy for Users
STP	Surface Transportation Program
T	Transfer (Transit transfer facility)
TEA-21	Transportation Equity Act for the Twenty-First Century
TIP	Transportation Improvement Program
TxDOT	Texas Department of Transportation

## TxDOT FUNDING CATEGORIES AND DESCRIPTIONS

1	Preventive Maintenance & Rehabilitation
2	M or 2U Urban Area (Non-TMA) Corridor Projects
3	Non-Traditionally Funded Transportation Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality (CMAQ)
6	Structures
7	Metro Mobility and Rehab
8	Safety
9	Transportation Enhancements
10	Supplemental Transportation Projects
11	District Discretionary
12	Strategic Priority
12C	Strategic Priority RECON
12S	Strategic Priority RECON
SBPE	Strategy Budget PE
SB 102	Strategy 102

Section 5307 Federal Transit Admin. Urban Formula Capital and Operating Funds