

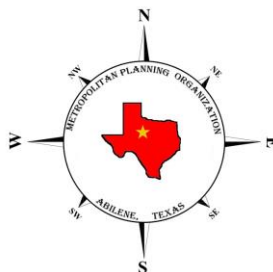
ANNUAL LISTING OF OBLIGATED PROJECTS

ABILENE METROPOLITAN PLANNING ORGANIZATION

FY 2013



October 1, 2012 – September 30, 2013



DRAFT ADOPTED BY THE ABILENE MPO POLICY BOARD: November 19, 2013

This report was prepared by the Abilene Metropolitan Planning Organization in cooperation with: the Texas Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the United States Department of Transportation.

DISCLAIMER

The preparation and publication of this document was financed in part by grants provided by the Federal Highway Administration, the Federal Transit Administration, and the United States Department of Transportation. The provision of federal financial assistance should not be construed as denoting U.S. Government approval of plans, policies, programs, or projects contained herein.

ACRONYMS

ACP	Asphalt Concrete Pavement
ADA	Americans with Disabilities Act
BU	Business
C	Construction
CAT	Category
CMAQ	Congestion and Mitigation Air Quality
CSJ	Control Section Job Number
E	Engineering
FHWA	Federal Highway Administration
FM	Farm to Market
FTA	Federal Transit Administration
JARC	Job Access Reverse Commute
LCL	Local
MAP-21	Moving Ahead for Progress in the 21 st Century
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
PPP	Public Participation Plan
PROJ ID	Project Identification Number
ROW	Right of Way
RM	Ranch to Market
RVN	Revision Date
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Act – A Legacy for Users
STP	Surface Transportation Program
T	Transfer (Transit transfer facility)
TEA-21	Transportation Equity Act for the Twenty-First Century
TDC	Transportation Development Credit
TIP	Transportation Improvement Program
TxDOT	Texas Department of Transportation
UPWP	Unified Planning Work Program

TxDOT FUNDING CATEGORIES AND DESCRIPTIONS

FUNDING CATEGORIES

- 1 Preventive Maintenance & Rehabilitation
 - 2 M or 2U Urban Area (Non-TMA) Corridor Projects
 - 3 Non-Traditionally Funded Transportation Projects
 - 4 Statewide Connectivity Corridor Projects
 - 5 Congestion Mitigation and Air Quality (CMAQ)
 - 6 Structures
 - 7 Metro Mobility and Rehab
 - 8 Safety
 - 9 Transportation Enhancements
 - 10 Supplemental Transportation Projects
 - 11 District Discretionary
 - 12 Strategic Priority
 - 12C Strategic Priority RECON
 - 12S Strategic Priority RECON
 - SBPE Strategy Budget PE
 - SB 102 Strategy 102
-
- Section 5307 Federal Transit Admin. Urban Formula Capital and Operating Funds
 - Section 5316 Federal Transit Admin. Job Access / Reverse Commute (JARC) Program

BACKGROUND

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), which was enacted on August 10, 2005, requires an Annual Listing of Obligated Projects for each metropolitan area. The purpose of this effort is “to increase the transparency of government spending on transportation projects and strategies in metropolitan areas to state and local officials, and the public at large”. On an annual basis, the state, public transportation operator, and the MPO cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

Obligation is defined as the federal government’s legal commitment to pay the Federal share of a project’s cost. An obligated project is one that has been authorized by FHWA or FTA as meeting eligibility requirements for those federal funds. For Federal Transit Administration projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration projects, obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

The content of the Annual Listing of Obligated Projects is consistent with the project listing in the Transportation Improvement Program (TIP). The TIP is a listing of transportation projects over a four-year period which will be funded, at least in part, with funds from the Federal Highway Administration and/or Federal Transit Administration.

This Annual Listing of Obligated Projects report is for the federal fiscal year 2013 (October 1, 2012 through September 30, 2013). This report is organized into two sections: Federal Highway Administration (FHWA) funds and Federal Transit Administration (FTA) funds.

ABILENE METROPOLITAN PLANNING AREA

The Abilene Metropolitan Planning Area is the area in and around the City of Abilene that is currently considered urbanized or that is expected to become urbanized by the year 2030. The Abilene Metropolitan Area contains portions of Taylor County and Jones County including the City of Abilene; the City of Impact; the City of Tye; the communities of Caps, Elmdale, Hamby, and Potosi; and some adjacent rural area. A map showing both the Abilene 2010 Census Urbanized Area Boundary and Metropolitan Planning Area is included in Appendix A.

SUMMARY OF PROJECTS

The total cost for highway projects is \$7,431,026, and the transit-related projects total is \$2,889,500, for a grand total of \$10,320,526. The tables below provide additional information on the projects that were obligated in FY 2013 in the Abilene Metropolitan Planning area.

FY 2013 Annual Project Listing

Abilene Metropolitan Planning Organization

Highway Projects

Project ID:		Federal Cost:	\$1,920,493.60
CSJ Number:	0006-18-051	State Cost:	\$480,123.40
Project Name:	BI 20-R	Local Cost:	\$0.00
County Name:	Taylor	Local Contribution:	\$0.00
From:	At Rainy Creek (PSN 49)	Total:	\$2,400,617.00
To:		Let Date:	01-Feb-13
		Funding Category:	Cat 1, Cat 6
Work Type:	Bridge replacement	Estimated Completion Date:	April 2014

Amt obligated in the program year (2013): \$2,400,617.00

Project ID:	ENHA-D1-MS	Federal Cost:	\$648,450.40
CSJ Number:	0006-18-054	State Cost:	\$0.00
Project Name:	BI-20 R (S 1 st St. Trans. Enhancement Project)	Local Cost:	\$162,112.60
County Name:	Taylor	Local Contribution:	\$432,282.00
From:	Butternut Street in Abilene	Total:	\$1,242,845.00
To:	Locust Street	Let Date:	01-Aug-13
		Funding Category:	Cat 9, Cat 3
Work Type:	LSCP, SDWLK, C&G, ILLUM, and PAV MRKS	Estimated Completion Date:	Fall 2014

Amt obligated in the program year (2013): \$1,242,845.00

Project ID:		Federal Cost:	\$3,030,051.20
CSJ Number:	2398-01-046	State Cost:	\$757,512.80
Project Name:	Loop 322	Local Cost:	\$0.00
County Name:	Taylor	Local Contribution:	\$0.00
From:	IH 20 South FTG RD	Total:	\$3,787,564.00
To:	Cedar Creek	Let Date:	01-Feb-13
		Funding Category:	Cat 1, Cat 11
Work Type:	Spot base repair, Underseal, Overlay, MBGF	Estimated Completion Date:	November 2013

Amt obligated in the program year (2013): \$3,787,564.00

Total Federal Funds Obligated in FY 2013: \$7,431,026.00

Federal Cost = 80%

State Cost = funds vary from several funding categories

Local Cost = the City's 20% match

Local Contributions = all costs above the combined first three funding sources up to the total project cost.

FY 2013 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations	Federal (FTA) Funds	\$840,000
		State Funds from TxDOT	\$360,000
		Other Funds	\$854,000
Apportionment Year	2013	Fiscal Year Cost	\$2,054,000
Project Phase	Operations Subsidy - General administration of the entire transit system, e.g. wages, fuel, supplies and other related expenses	Total Project Cost	\$2,054,000
Brief Project Description		TDCs Requested	\$0
Sec 5309 ID Number		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Administration	Federal (FTA) Funds	\$92,400
		State Funds from TxDOT	\$0
		Other Funds	\$23,100
Apportionment Year	2013	Fiscal Year Cost	\$115,500
Project Phase	Planning - wages of planning employees	Total Project Cost	\$115,500
Brief Project Description		TDCs Requested	\$0
Sec 5309 ID Number		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations	Federal (FTA) Funds	\$155,000
		State Funds from TxDOT	\$0
		Other Funds	\$40,000
Apportionment Year	2013	Fiscal Year Cost	\$195,000
Project Phase	ADA Paratransit	Total Project Cost	\$195,000
Brief Project Description		TDCs Requested	\$0
Sec 5309 ID Number		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action			

**FY 2013 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations	Federal (FTA) Funds	\$400,000
		State Funds from TxDOT	\$0
Apportionment Year Project Phase	2013	Other Funds	\$50,000
		Fiscal Year Cost	\$450,000
Brief Project Description	Preventive Maintenance	Total Project Cost	\$450,000
		TDCs Requested	\$0
Sec 5309 ID Number	Amendment Date & Action	TDCs Awarded	\$0
		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital	Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	\$0
Apportionment Year Project Phase	2013	Other Funds	\$0
		Fiscal Year Cost	\$75,000
Brief Project Description	Capital - bus equipment, small maintenance equipment, shelters, etc.	Total Project Cost	\$75,000
		TDCs Requested	\$15,000
Sec 5309 ID Number	Amendment Date & Action	TDCs Awarded	PENDING \$0
		(Date & Amount)	

APPENDIX A
METROPOLITAN PLANNING AREA BOUNDARY MAP
 TRANSPORTATION COMMISSION APPROVED

Abilene MPO Urbanized Area and Metropolitan Planning Area

