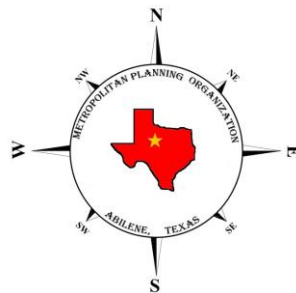




ABILENE METROPOLITAN
PLANNING ORGANIZATION
ANNUAL LISTING OF OBLIGATED PROJECTS

FY 2012

October 1, 2011 – September 30, 2012



ADOPTED BY THE ABILENE MPO POLICY BOARD: November 15, 2012

This report was prepared by the Abilene Metropolitan Planning Organization in cooperation with: the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and the U.S. Department of Transportation (USDOT).

DISCLAIMER

The preparation and publication of this document was financed in part by grants provided by the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and the U.S. Department of Transportation (USDOT). The provision of federal financial assistance should not be construed as denoting U.S. Government approval of plans, policies, programs, or projects contained herein.



M. P. O.

ACRONYMS

ACP	Asphalt-Concrete-Pavement
ADA	Americans with Disabilities Act
BU	Business
C	Construction
CAT	Category
CMAQ	Congestion and Mitigation Air Quality
CSJ	Control Section Job Number
E	Engineering
FHWA	Federal Highway Administration
FM	Farm to Market
FTA	Federal Transit Administration
JARC	Job Access Reverse Commute
LCL	Local
MAP-21	Moving Ahead for Progress in the 21 st Century
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
NHS	National Highway System
PPP	Public Participation Plan
PROJ ID	Project Identification Number
ROW	Right of Way
RM	Ranch to Market
RVN	Revision Date
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Act – A Legacy for Users
STP	Surface Transportation Program
T	Transfer (Transit transfer facility)
TEA-21	Transportation Equity Act for the Twenty-First Century
TDC	Transportation Development Credit
TIP	Transportation Improvement Program
TxDOT	Texas Department of Transportation
UPWP	Unified Planning Work Program

FUNDING CATEGORIES AND CATEGORY DESCRIPTIONS

FUNDING CATEGORIES

- 1 Preventive Maintenance & Rehabilitation
- 2 M or 2U Urban Area (Non-TMA) Corridor Projects
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 5 Congestion Mitigation and Air Quality (CMAQ)
- 6 Structures
- 7 Metro Mobility and Rehab
- 8 Safety
- 9 Transportation Enhancements
- 10 Supplemental Transportation Projects
- 11 District Discretionary
- 12 Strategic Priority
- 12C Strategic Priority RECON
- 12S Strategic Priority RECON
- SBPE Strategy Budget PE
- SB 102 Strategy 102

Section 5307 Federal Transit Admin. Urban Formula Capital and Operating Funds

Section 5316 Federal Transit Admin. Job Access/Reverse Commute (JARC) Program

PHASES

E = Preliminary Engineering

R = Right-of-Way

C = Construction

BACKGROUND

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), which was enacted on August 10, 2005, requires an Annual Listing of Obligated Projects for each metropolitan area. The purpose of this effort is “to increase the transparency of government spending on transportation projects and strategies in metropolitan areas to state and local officials, and the public at large”. On an annual basis, the state, public transportation operator, and the MPO cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

Obligation is defined as the federal government’s legal commitment to pay the Federal share of a project’s cost. An obligated project is one that has been authorized by FHWA or FTA as meeting eligibility requirements for those federal funds. For Federal Transit Administration projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration projects, obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

The content of the Annual Listing of Obligated Projects is consistent with the project listing in the Transportation Improvement Program (TIP). The TIP is a listing of transportation projects over a four-year period which will be funded, at least in part, with funds from the Federal Highway Administration and/or Federal Transit Administration. The current TIP covers the years 2011 through 2014.

This Annual Listing of Obligated Projects report is for the federal fiscal year 2012 (October 1, 2011 through September 30, 2012). This report is organized into two sections: Federal Highway Administration (FHWA) funds and Federal Transit Administration (FTA) funds.

It is the responsibility of the Abilene Metropolitan Planning Organization to prepare the Annual Listing of Obligated Projects Report in cooperation with the participating agencies listed above.

ABILENE METROPOLITAN PLANNING AREA

The Abilene Metropolitan Planning Area is the area in and around the City of Abilene that is currently considered urbanized or that is expected to become urbanized by the year 2030. The Abilene Metropolitan Area contains portions of Taylor County and Jones County including the City of Abilene; the City of Impact; the City of Tye; the communities of Caps, Elmdale, Hamby, and Potosi; and some adjacent rural area.

A map showing the Metropolitan Area Boundary is included in Appendix A.



SUMMARY OF PROJECTS

The total cost for highway projects is \$19,163,242, and the transit-related projects total is \$3,346,000, for a grand total of \$22,509,242. The tables below provide additional information on the projects that were obligated in FY 2012 in the Abilene Metropolitan Planning area.

FY 2012 Annual Project Listing
Abilene Metropolitan Planning Organization
Highway Projects

Project ID:	NH 2012 (003)	Federal Cost:	\$292,561.00
CSJ Number:	0034-01-123	State Cost:	\$73,141.00
Project Name:	US 83	Local Cost:	\$0.00
County Name:	Taylor	Local Contribution:	\$0.00
From:	At Antilley Rd in Abilene	Total:	\$365,702.00
To:		Let Date:	Sept 2011
		Funding Category:	1, 2U
Work Type:	Improve intersection movements	Estimated Completion Date:	Winter 2012

Project ID:	NH 2012 (005)	Federal Cost:	\$105,563.00
CSJ Number:	2270-01-022	State Cost:	\$26,392.00
Project Name:	FM 3438	Local Cost:	\$0.00
County Name:	Taylor	Local Contribution:	\$0.00
From:	At Hartford Street in Abilene	Total:	\$131,955.00
To:		Let Date:	Sept 2011
		Funding Category:	2U, 1
Work Type:	Upgrade traffic signal	Estimated Completion Date:	Spring 2013

Project ID:	STP 2000 (517) TE	Federal Cost:	\$407,616.00
CSJ Number:	0908-24-036	State Cost:	\$242,084.00
Project Name:	VA	Local Cost:	\$0.00
County Name:	Jones	Local Contribution:	\$0.00
From:	Fort Phantom Hill Visitor's Center	Total:	\$649,700.00
To:		Let Date:	Jan 2012
		Funding Category:	9, 3
Work Type:	Scenic or Historic Hwy Program	Estimated Completion Date:	Spring 2013

Project ID:	IM 0202 (238)	Federal Cost:	\$3,868,430.00
CSJ Number:	0006-05-107	State Cost:	\$429,826.00
Project Name:	IH 20	Local Cost:	\$0.00
County Name:	Taylor	Local Contribution:	\$0.00
From:	0.35 mi west of Wells Lane	Total:	\$4,298,256.00
To:	Shirley Road	Let Date:	March 2012
		Funding Category:	11, 1
Work Type:	ACP Overlay	Estimated Completion Date:	Fall 2013



FY 2012 Annual Project Listing
Abilene Metropolitan Planning Organization
Highway Projects - continued

Project ID:	STP 2012 (364)	Federal Cost:	\$138,284.00
CSJ Number:	2032-03-011	State Cost:	\$34,571.00
Project Name:	FM 600	Local Cost:	\$0.00
County Name:	Taylor	Local Contribution:	\$0.00
From:	FM 3034	Total:	\$172,855.00
To:	Taylor County Line	Let Date:	March 2012
		Funding Category:	1
Work Type:	ACP Level-Up/Overlay, Sdwk,	Estimated Completion Date:	Spring 2013

Project ID:	STP 2021 (364)	Federal Cost:	\$850,779.00
CSJ Number:	2032-04-009	State Cost:	\$212,695.00
Project Name:	FM 600	Local Cost:	\$0.00
County Name:	Taylor	Local Contribution:	\$0.00
From:	Jones County Line	Total:	\$1,063,474.00
To:	IH 20	Let Date:	March 2012
		Funding Category:	1
Work Type:	ACP Level-Up/Overlay, Sdwk,	Estimated Completion Date:	Spring 2013

Project ID:	I 0020-D1-01 IM 0202 (234)	Federal Cost:	\$9,232,898.00
CSJ Number:	0006-06-093	State Cost:	\$3,248,404.00
Project Name:	IH 20	Local Cost:	\$0.00
County Name:	Taylor	Local Contribution:	\$0.00
From:	Pine Street	Total:	\$12,481,302.00
To:	Loop 322 - Frontage Roads only	Let Date:	June 2012
		Funding Category:	3,1
Work Type:	SUBGR, FL, BS, C&G, Surf, Illum, Signal	Estimated Completion Date:	Fall 2014



FEDERAL TRANSIT ADMINISTRATION FUNDS FY 2012

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations	Federal (FTA) Funds	\$1,000,000
		State Funds from TxDOT	365,000
		Other Funds	635,000
Apportionment Year	2012	Fiscal Year Cost	\$2,000,000
Project Phase	-		
Brief Project Description	Operations Subsidy (projected budget); entails wages, fuel, supplies and other related expenses	Total Project Cost	\$2,000,000
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	Funding amounts adjusted 20JUL2010; total was \$1,900,000; TxDOT funds reduced		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning	Federal (FTA) Funds	\$92,400
		State Funds from TxDOT	0
		Other Funds	23,100
Apportionment Year	2012	Fiscal Year Cost	\$115,500
Project Phase	-		
Brief Project Description	Planning Subsidy (projected budget); entails wages of planning employees	Total Project Cost	\$115,500
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	Cost adjusted 20JUL2010		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital	Federal (FTA) Funds	\$156,400
		State Funds from TxDOT	0
		Other Funds	39,100
Apportionment Year	2012	Fiscal Year Cost	\$195,500
Project Phase	-		
Brief Project Description	Capital Subsidy (projected budget); various projects	Total Project Cost	\$195,500
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	ADA Paratransit	Federal (FTA) Funds	\$180,000
		State Funds from TxDOT	0
		Other Funds	45,000
Apportionment Year	2012	Fiscal Year Cost	\$225,000
Project Phase	-		
Brief Project Description	ADA Paratransit Subsidy (projected budget)	Total Project Cost	\$225,000
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		



FY 2012 TRANSIT PROJECT DESCRIPTIONS (continued)

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	\$440,000
		State Funds from TxDOT	50,000
		Other Funds	60,000
Apportionment Year	2012	Fiscal Year Cost	\$550,000
Project Phase	-		
Brief Project Description	Preventive Maintenance Subsidy (projected budget)	Total Project Cost	\$550,000
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5316 (JARC)
MPO Project Information (reference number, etc)	FY11 TxDOT Coordinated Call for Projects	Federal (FTA) Funds	\$140,000
		State Funds from TxDOT	0
		Other Funds	140,000
Apportionment Year	2012	Fiscal Year Cost	\$280,000
Project Phase	-		
Brief Project Description	JARC funding to support ongoing evening transport after FR and DR service hours (Year #2)	Total Project Cost	\$280,000
		TDCs Requested	n/a
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	n/a
Amendment Date & Action	Approved by Texas Transportation Commission - 5/27/2010		



**FY 2012 Annual Project Listing
Abilene Metropolitan Planning Organization**

Transit Projects - continued

General Project Information		Funding Information (YOE)	
Project ID:	N/A	Federal Cost:	\$440,000
CSJ Number:	N/A	State Cost:	\$50,000
Project Name:	Transit - Preventive Maintenance	Local Cost:	\$60,000
County Name:	Taylor	Local Contribution:	\$0
From:	N/A	Total:	\$550,000
To:	N/A	Let Date:	N/A
Work Type:	Preventive Maintenance Subsidy	Funding Category:	Section 5307
Amt of funds programmed in TIP (multiphased project):		Estimated Completion Date:	Sept. 30, 2013
Amt obligated in the program year (2012): \$550,000			
Amendment Date & Action -			

General Project Information		Funding Information (YOE)	
Project ID:	JARC Grant	Federal Cost:	\$140,000
CSJ Number:	FY 11 TxDOT Coord. Call for Projects	State Cost:	\$0
Project Name:	Transit Operations	Local Cost:	\$140,000
County Name:	Taylor	Local Contribution:	\$0
From:	N/A	Total:	\$280,000
To:	N/A	Let Date:	N/A
Work Type:	JARC Subsidy	Funding Category:	Section 5316 (JARC)
Amt of funds programmed in TIP (multiphased project):		Estimated Completion Date:	Sept. 30, 2013
Amt obligated in the program year (2012): \$280,000			

Total Federal Funds Obligated in FY 2012 (Transit Projects): \$2,008,800.00



APPENDIX A

METROPOLITAN URBANIZED AREA BOUNDARY MAP (TEXAS TRANSPORTATION COMMISSION APPROVED)

Abilene Urbanized Area and Metropolitan Planning Area

